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# Town of Northfield
# New Hampshire




## Annual Report
### For the fiscal year ending December 31, 2010

**Please bring this report with you to the Town Meeting Saturday March 12th at 9:00am**

**Polling Place:** Pines Community Center, 61 Summer Street Northfield
Town Election: Tuesday March 8, 2011, 10:00am – 7:00pm

## TELEPHONE NUMBERS and OFFICE HOURS
## EMERGENCY 9-1-1

| TOWN OFFICES | PHONE | HOURS |
|---|---|---|
| Administrator | 286-7039 | Mon – Fri 8:30 am – 5:00 pm |
| Animal Control | 286-8514 | |
| Assessor's Office | 286-7039 | Mon – Fri 8:30 am – 5:00 pm |
| Building Inspector/Hlth Officer/CEO | 286-7039 | by Appointment Only |
| Conservation Commission | 286-7039 | Meeting 3rd Wed each month 7:00 pm |
| Planning Board | 286-7039 | Meeting 1st Mon each month 7:00pm |
| Police Emergency | 286-8514 | 24 Hours |
| Police Business Office | 286-8982 | Mon – Fri 8:00 am – 4:00 pm |
| Highway Superintendent | 286-4490 | Mon – Fri 7:00 am – 3:30 pm |
| Selectmen's Office | 286-7039 | Mon – Fri 8:30 am – 5:00 pm |
| | | Meeting Tue 6:00 pm |
| Tax Collector/Town Clerk | 286-4482 | Mon, Thu, Fri 8:30 am – 5:00 pm |
| | | Tue 8:30 am – 7:00 pm |
| | | Wed 8:30 am – 12:30 pm |
| Welfare Administrator | 286-7039 | Mon – Fri 2:00 pm – 5:00 pm |
| Zoning Board of Adjustment | 286-7039 | Meeting 4th Mon each month 7:00 pm |
| FAX – Police | 286-2027 | |
| FAX – Town Hall | 286-3328 | |
| FAX – Highway | 286-8968 | |

| OUTSIDE AGENCIES | PHONE | HOURS |
|---|---|---|
| T-N Fire Station | 286-4781 | Mon – Fri 8:30 am – 5:00 pm |
| Hall Memorial Library | 286-8971 | Mon, Thu 10:00 am – 8:00 pm |
| | | Tue, Wed, Fri 10:00 am – 6:00 pm |
| | | Sat 10:00 am – 2:00 pm |
| Northfield Sewer District | 630-3873 | |
| Pines Community Center | 286-8653 | Mon – Fri 7:30 am – 8:00 pm |
| T-N Recreation Council | 286-8653 | Meeting 2nd Mon each month 6:30 pm |
| T-N Water District | 28-4213 | Mon – Fri 8:00 am – 4:00 pm |
| Youth Assistance Program | 286-8577 | Mon – Fri 8:00 am – 5:00 pm |
| **Winnisquam Regional School District (SAU 59)** | | |
| Union Sanborn School | 286-4332 | Mon – Fri 7:30 am – 3:45 pm |
| Southwick School | 286-3611 | Mon – Fri 7:30 am – 4:00 pm |
| Middle School | 286-7143 | Mon – Fri 7:00 am – 4:00 pm |
| High School | 286-4531 | Mon – Fri 7:00 pm – 4:00 pm |
| Superintendent's Office | 286-4116 | Mon – Fri 7:30 am – 4:30 pm |

### HOSPITALS

| | |
|---|---|
| Franklin Regional Hospital | 934-2060 |
| Laconia Regional General Hospital | 524-3211 |

# Annual Report
# for the
# Town of Northfield, New Hampshire
# for the year ending
# December 31, 2010

**Northfield Polling Place:**
*Tuesday, March 8, 2011*
10:00 am – 7:00 pm

**Northfield Town Meeting:**
*Saturday, March 12, 2011*
9:00 am

**Location:**
Pines Community Center
61 Summer Street
Northfield NH 03276

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## Tilton – Northfield Fire District

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## Vital Statistics

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Front Cover… 

# Northfield's Historical Quilt

The quilt was presented to the townspeople at the Annual Town meeting March 1980, in commemoration of the town's bicentennial.

Made by…

Nancy Huckins (formerly Phelps), and Gordon Hill lead the movement to make the quilt.

The cabinet that holds the quilt was made by Dennis Manning

Each square represents a part of Northfield and its history, they were handcrafted as follows…

| | |
|---|---|
| Hall Memorial Library | by Cindy Caveney |
| The Island | by Kathleen McGhee |
| Knowles Homestead | by Valerie Allen |
| Town Hall | by Joy Tilton |
| The Arch | by Nancy Huckins |
| Arch Hill Cemetery | by Carol Dubois |
| The Sawmill | by Ellen Douville |
| Highland Ski Area | by Eliza Conde |
| Shedd Mansion | by Dorcas Faw Woodward |
| The Pines | by Sue & Kay Smith |
| Union Church | by Lois Caveney |
| Northfield Pond | by Diane Harris & Karen Caveney |
| Northfield Depot | by Karen Caveney |
| Town Meeting | by Darlene Boucher |
| Seven Hills of Northfield | by Karen Range |
| War Memorial | by Nancy Huckins |
| Hill Moving Co | by Dolores Hill |
| Chase Tavern | by Betty Schofield |
| Bert Southwick | by Nan Smart |
| Organization Emblems | by Sharon Rowell |
| Map of Northfield | by Aileen Stan-Spencer |
| Signing of Incorporation | by Ann Davidson Seabourne |
| Union School | by Louise Ellis |
| Stevens Mill | by Kathleen Davidson |
| Congregational Church | by June Rand |
| Blacksmith Shop | by Fay Nutter |
| Stagecoach Stop | by Carol Clogston |
| Corliss Farm | by Marjorie Carlisle & Winnie Corliss |
| The Fairgrounds | by Julie Ketchum |
| Ferry on the Merrimack | by Nancy Court |
| Spaulding Youth Center | by Cat Austin |
| Watering Trough | by Kay Stewart & Cindy Caveney |
| Cross Homestead | by Sandra Robinson |
| One Room School | by Lillian Carroll |
| Log Cabin | by Velma Simpson & Alys Martinson |
| Iron Bridge | by Dolores Davidson |

The historic quilt is on display at the Northfield Town Hall, along with a small key quilt framed by Joseph "Bud" Murphy Oct 2003.

## 2011 Town Holiday Schedule

The Town Offices will be closed for the following days:

| | |
|---|---|
| Monday – January 17 | Civil Rights Day |
| Monday – February 21 | Presidents Day |
| Monday – May 30 | Memorial Day |
| Monday – July 4 | Independence Day |
| Monday – September 5 | Labor Day |
| Monday – October 10 | Columbus Day |
| Friday – November 11 | Veterans Day |
| Thursday – November 24 | Thanksgiving |
| Monday – December 26 | Christmas |

## 2011 Dates to Remember

| | |
|---|---|
| January 1 | Fiscal year begins |
| January 19 | Filing Period for Town Offices |
| February 3 | Last day to petition for warrant article |
| February 23 | Last day for selectmen to post warrant RSA 39:5; 669:2 |
| March 1 | Last day to file application for an abatement for 2010 tax year |
| March 8 | Town Meeting (election) |
| March 8 | Deadline to accept completed absentee ballots 5:00 pm RSA 669:29 |
| March 12 | Town Meeting (business portion) |
| March 14 | Fire District Meeting WRHS Cafetoruim 7:00pm |
| March 19 | School District Meeting WRHS Gymnasium 10:00am |
| April 1 | All property assessed to owner this date |
| April 15 | Last day to apply for current land use, tax exemptions, and credits |
| April 15 | Last day for taxpayer to file report of excavated material |
| April 30 | Deadline to license your dog |
| May 15 | Last day for taxpayer to file report of all timber cut |
| December 31 | Fiscal year closes |

**Trash pick up days are Tuesdays and Wednesdays, trash must be out by 7:00 am.**

# 1780 Elected Officials &Term Dates 2010

Stephen Bluhm, Chair, Selectmen .....2011
James Knowlton, Selectmen .....2012
Geoffrey Ziminsky, Selectmen .....2013

Scott McGuffin, Moderator .....2013
Kent Finemore, Asst. Moderator .....Appointed

Roland Seymour, Treasurer .....2012
Cindy Caveney, Town Clerk/Tax Collector .....2011

Terry Steady, Chair, Supervisor of the Checklist .....2012
Elaine Lamanuzzi, Supervisor of the Checklist .....2016
Margaret Lebrecque, Supervisor of the Checklist .....2014

Polly Fife, Trustee of Trust Funds .....2011
Maureen Bouchet, Trustee of Trust Funds .....2012
Kevin Waldron, Trustee of Trust Funds .....2013

**Hall Memorial Library Trustees, Northfield Representatives**

Eliza Conde, Trustee .....Life
Leif Martinson, Trustee .....Life
Tom Fulweiler, Trustee .....2013

**Winnisquam Regional School District Board, Northfield Representatives**

Cynthia Chapin .....2011
Barbara Wirth .....2011
Patricia Sawicki .....2013

**Northfield Sewer District**

Thomas Beaulieu, Commissioner .....2012
Glen Brown, Commissioner .....2012
George Flanders, Commissioner .....2012
Robin Steady, Moderator .....2012

**Tilton Northfield Water District**

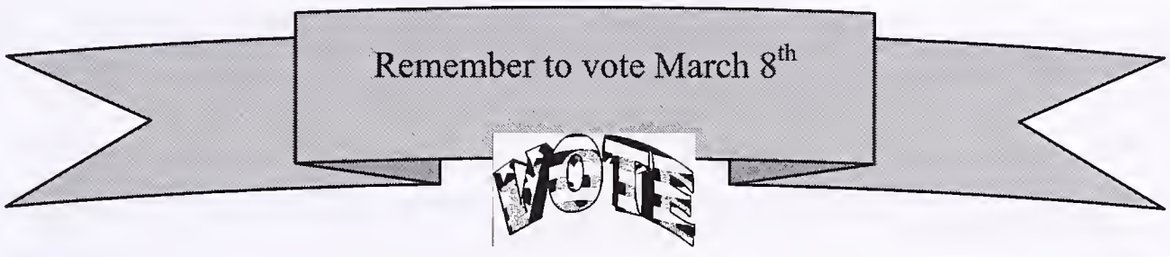
Heber Feener, Commissioner .....2011
Scott Davis, Commissioner .....2012
Roland Seymour, Commissioner .....2013
Carol Chase, Clerk .....2011
Glen Brown, Treasurer .....2011
James Shepard, Moderator .....2011

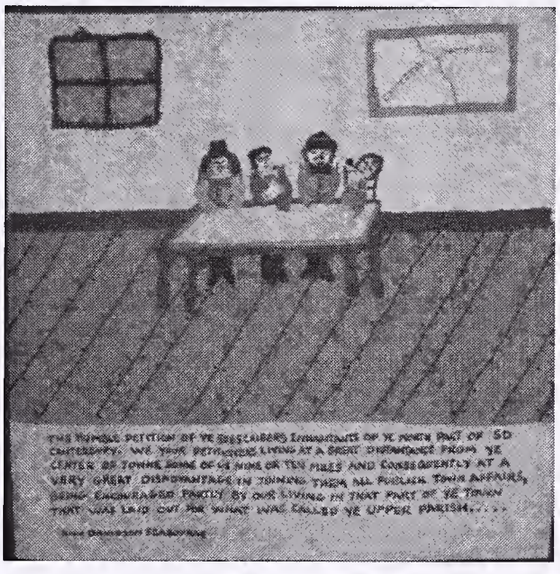
## Tilton Northfield Fire District

Patrick Clark, Chair, Commissioner.....2013
Paul Auger, Commissioner.....2011
Thomas Gallant, Commissioner.....2012
Roland Seymour, Treasurer.....2011
Kent Finemore, Moderator.....2012
Katine Lemay, Clerk.....2011
Bradley Ober, Chief.....Appointed

## Tilton Northfield Recreation Council

Melissa D'Abbraccio, President.....9/2013
Jennifer Haskins, Vice President.....9/2013
Becky Robert, Treasurer.....9/2012
Doreen Tilton, Secretary.....9/2012
Heather Bishop-Dumka.....12/2012
Nichole Roy.....6/2011
Rose-Marie Welch.....9/2012
Nancy Tryon.....9/2012






## Budget Committee

George Corliss, Jr., Chair....2013
Leif Martinson....2013
Ross Cunningham....2011
Linda Pardy....2011
Lisa Swancott....2012
Jared Herbert....2012
James Knowlton, Selectmen Representative

## Capital Improvements Program Committee

(Annual Appointments)

Fran LaBranche, Chair, Planning Board Rep
Dave Liberatore, ZBA Rep
Lisa Swancott, Budget Comm Rep
Stephen Bluhm, Selectman Rep
Ed Weingartner, Public Member
Dennis Allen, Public Member
Vacant, Public Member

## Conservation Commission

Richard Bellerose, Chair....2013
Cathy Thibeault....2011
Diane Moreau....2012
Kevin Fife....2012
David Krause (Alternate)....2011

## Concord Regional Solid Waste / Resource Recovery Cooperative

Margaret Shepard
Glenn Smith, Alternate

## Energy Committee

Wayne Crowley, Chair....2011
Phil Cain....2011
Steve Morin....2011
Cathy Thibeault....2011
Pat Tucker....2011

## Fire District Budget Committee, Northfield Representatives

Donald Stevens, Chair....2013
George Flanders....2011
Dennis Allen....2012

## Lakes Region Planning Commission, Northfield Representatives

Douglas Read ..... 2013
Wayne Crowley ..... 2013

## Lakes Region Planning Commission, Transportation Advisory Committee

Glenn Smith

## Planning Board

Wayne Crowley, Chair ..... 2011
Douglas Read ..... 2013
Richard Maher ..... 2013
Todd Ryan ..... 2011
Glen Brown ..... 2012
Francis LaBranche ..... 2012
Kim Robichaud, Alternate ..... 2013
Mike Murphy, Alternate ..... 2013
Vacant, Alternate ..... 2013
James Knowlton, Selectmen Rep ..... 2011

## Northfield Road Agent

Vacant

## Upper Merrimack River Local Advisory Committee, Northfield Representatives

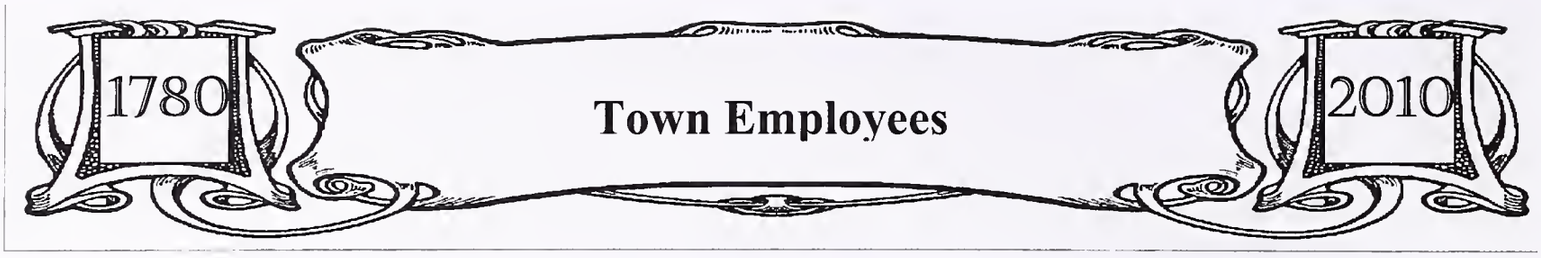
Harry Anderson
William Dawson

## Winnisquam Regional School District Budget Committee, Northfield Representatives

Candice Weingartner ..... 2011
Wayne Crowley ..... 2012
Vacant ..... 2013

## Zoning Board of Adjustments

Kent Finemore, Chair ..... 2013
David Liberatore ..... 2013
Polly Mills Fife ..... 2011
Keith Murray ..... 2011
Phil Cain ..... 2012
Brian Brown, Alternate ..... 2012
Geoffrey Ziminsky, Selectmen Rep ..... 2011




## Town Hall

| | |
|---|---|
| Town Administrator | Glenn Smith |
| Account Clerk/Secretary | Stephanie Giovannucci |
| Deputy Town Clerk/Tax Collector | Vicki Hussman |
| Welfare Administrator | Sharon Stephen |
| Code Enforcement Officer/Health Officer | Dana Dickson |
| Land Use Secretary | Eliza Conde |

## Police Department

| | |
|---|---|
| Chief | Stephen Adams |
| Sergeant | Timothy Dow |
| Sergeant | John Raffaelly |
| Detective/Juvenile Officer | Jennifer Adams |
| Police Officer | Aaron Chapple |
| Police Officer | Christopher Elphick |
| Police Officer | Abraham Gilman |
| Police Officer | Nancy Hicks |
| Police Officer | Michael Hutchinson |
| Police Officer | Vacant |
| Administrative Asst | Christine Murray |
| Part Time Police Officer | Richard Arell |
| Part Time Police Officer | DeCormier, James |
| Part Time Police Officer | Prince, Matt |

## Highway Department

| | |
|---|---|
| Interim Highway Superintendent | Robert Southworth |
| Assistant Highway Superintendent | Bruce Brown |
| Heavy Equipment Operator | Harold (Peter) Fife |
| Bld. & Grounds Supervisor/Truck Driver | Thomas Jordan |
| Mechanic | Joseph Newton |
| Laborer/Truck Driver | Vacant |
| Recycling Attendant/Laborer | Shane Dow |
| Recycling Attendant/Laborer | Michael Kimball |
| Administrative Assistant | Margaret (Peg) Shepard |
| On-Call Snow Plow Truck Driver | Bernard Zapora |

# 2011
# Warrant &
# Proposed Budget

WARRANT FOR THE TWO HUNDRED THIRTY-FIRST NORTHFIELD TOWN MEETING
**2011**

To the inhabitants of the Town of Northfield, in the County of Merrimack, in the State of New Hampshire, qualified to vote in Town Affairs:

**You are hereby notified to meet at the Pines Community Center, Dearborn Road, on the 8th day of March, in the year of our Lord two thousand and eleven at 10:00 in the forenoon to act upon the following subjects. The polls will be open from 10:00 a.m. to 7:00 p.m.**

**ARTICLE 1:** To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

And on the 12th day of March, in the year of our Lord two thousand and eleven at nine o'clock in the forenoon at the Pines Community Center, Dearborn Road, Northfield to act upon the following subjects:

**ARTICLE 2:** To see if the town will vote to raise and appropriate the sum of $120,000 to be deposited in the SAR (State Aid Highway Reconstruction Fund) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. (Majority vote is required for adoption) *The Budget Committee and the Selectmen recommend approval of this article..*

**ARTICLE 3:** To see if the Town will vote to establish a Highway Equipment Capital Reserve Fund under the provisions of RSA35:1 for the purpose of replacing Highway and Sanitation Department equipment as needed and to raise and appropriate the sum of Seventy-five Thousand dollars ($75,000) to be deposited in this fund. (Majority vote required) *The Selectboard and Budget Committee recommend approval of this article.*

**ARTICLE 4:** To see if the Town will vote to raise and appropriate Thirty-Four Thousand dollars ($34,000) to replace a 1977 Bombadier Sidewalk Plow with funding to come from the Highway Equipment Capital Reserve Fund. If Article 3 fails this Article will be passed over. (Majority vote is required for adoption).

**ARTICLE 5:** To see if the Town will vote to authorize the Selectmen to replace a 1977 Bombadier Sidewalk Plow and to raise and appropriate Thirty-Four Thousand dollars ($34,000) for this purpose. (Majority vote required for adoption). To be considered only if Article 4 fails.

**ARTICLE 6:** To see if the Town will vote to adopt the provisions of RSA 31:95 c to restrict 100% of each year's revenue from a gasoline surcharge to expenditures for the purpose of reconstruction or replacement of the underground storage tank at the Highway Garage. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Underground Storage Tank Replacement Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulate surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. (Majority ballot vote required).

**ARTICLE 7:** To see if the town will vote to establish a Road Reconstruction Fund under the provisions of RSA35:1 for the purpose of funding major road reconstruction projects as needed and to raise and appropriate the sum of Sixty Six Thousand Nine Hundred and Fifty dollars ($66,950) to be deposited in this fund. (Majority vote required) *The Selectboard and Budget Committee recommend approval of this article.*

**ARTICLE 8:** To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate Twenty-four thousand six hundred and forty-five dollars ($24,645) for this purpose. (Majority vote is required for adoption).

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two-Hundred Twenty-Three Dollars ($7,223.00) for the purpose of assisting the Tilton-Northfield Recreation Council with the funding and operation of the Pines Community Center in order to benefit the local community and its residents both young and young at heart. (By petition) *The Selectboard and Budget Committee do not recommend approval of this article.*

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the budget committee recommended sum of $3,010,359 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).

**ARTICLE 11:** To transact any other business that may legally come before this meeting given under our hands and seal this 15th day of February in the year of our Lord, two thousand and eleven.

SELECTMEN OF NORTHFIELD, NH

Stephen Bluhm, Chair James Knowlton Geoffrey Ziminsky

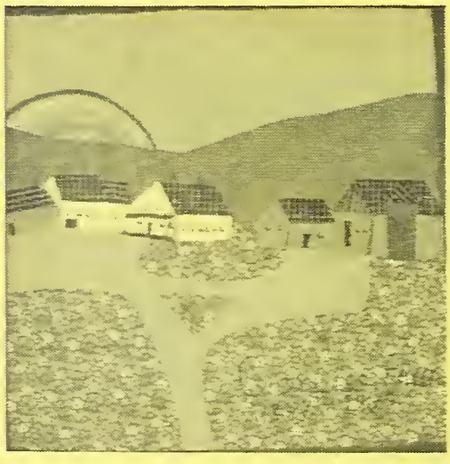
A true copy of warrant attest:

SELECTMEN OF NORTHFIELD, NH

Stephen Bluhm, Chair James Knowlton Geoffrey Ziminsky

# *2011 BUDGET SUMMARY*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectmen Recom. | 2011 Bud. Comm. Approved | Variance | Percent Change 2010 |
|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | |
| TAXES PENALTY AND INTEREST* | $132,350 | $154,119 | $157,500 | $157,500 | $25,150 | 19.00% |
| LICENSES, PERMITS AND FEES | $704,550 | $683,203 | $660,426 | $660,426 | ($44,124) | -6.26% |
| INTERGOVERNMENTAL REV. | $347,434 | $340,685 | $353,942 | $353,942 | $6,508 | 1.87% |
| INCOME FROM OTHER DEPT. | $18,000 | $17,501 | $12,750 | $12,750 | ($5,250) | -29.17% |
| SALE OF PROPERTY | $74,000 | $110,701 | $96,000 | $96,000 | $22,000 | 29.73% |
| REIMBURSEMENTS | $82,979 | $97,096 | $87,800 | $87,800 | $4,821 | 5.81% |
| MISCELLANEOUS | $31,820 | $100,704 | $58,830 | $58,830 | $27,010 | 84.88% |
| **TOTAL** | **$1,391,133** | **$1,504,009** | **$1,427,248** | **$1,427,248** | **$36,115** | **2.60%** |
| ** Not inculding property taxes* | | | | | | |
| **EXPENDITURES** | | | | | | |
| GENERAL GOVERNMENT | $530,541 | $554,116 | $552,408 | $551,938 | $21,397 | 4.03% |
| PUBLIC SAFETY | $921,296 | $868,284 | $872,662 | $872,662 | ($48,634) | -5.28% |
| HIGHWAY AND SANITATION | $1,074,122 | $998,264 | $1,068,257 | $1,071,257 | ($2,865) | -0.27% |
| HEALTH AND WELFARE | $202,424 | $153,222 | $174,956 | $161,981 | ($40,443) | -19.98% |
| CULTURE AND RECREATION | $185,125 | $184,813 | $169,850 | $174,627 | ($10,498) | -5.67% |
| CONSERVATION | $1,240 | $657 | $1,640 | $1,640 | $400 | 32.26% |
| ECONOMIC DEVELOPMENT | $0 | $75 | $500 | $500 | $500 | |
| DEBT SERVICE | $63,088 | $57,194 | $55,250 | $55,250 | ($7,838) | -12.42% |
| CAPITAL OUTLAY | $378,645 | $353,549 | $378,300 | $407,100 | $28,455 | 7.51% |
| **TOTAL** | **$3,356,481** | **$3,170,174** | **$3,273,825** | **$3,296,955** | **($59,526)** | **-1.77%** |
| Estimated Amt. to be raised by Property Taxes | **$1,965,348** | | **$1,846,577** | **$1,869,707** | **($95,641)** | **-4.87%** |



## *COMPARATIVE STATEMENT OF REVENUES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| **Tax Revenue** | | | | | | |
| Taxes Collected in Advance | $0 | $13,381 | $0 | $0 | $0 | |
| Current Yr Property Taxes | $0 | $1,678,104 | $0 | $0 | $0 | |
| Property Tax Prior Year | $0 | $250,388 | $0 | $0 | $0 | |
| Current Use Penalty Current Yr | $10,000 | $0 | $5,000 | $5,000 | ($5,000) | -50.00% |
| Current Use Penalty Prior Yr | $100 | $0 | $100 | $100 | $0 | 0.00% |
| Timber Yield Tax | $10,000 | $20,359 | $15,000 | $15,000 | $5,000 | 50.00% |
| Yield Taxes Prior Year | $0 | $0 | $0 | $0 | $0 | |
| Payments in Lieu of Taxes | $40,000 | $48,185 | $47,000 | $47,000 | $7,000 | 17.50% |
| Excavation Tax | $200 | $376 | $400 | $400 | $200 | 100.00% |
| Excavation ACTIVITY Tax Prior | $0 | $0 | $0 | $0 | $0 | |
| Interest on Property Taxes | $72,000 | $85,199 | $90,000 | $90,000 | $18,000 | 25.00% |
| Current Use Tax Interest | $0 | $0 | $0 | $0 | $0 | |
| Yield Tax Interest | $50 | $0 | $0 | $0 | ($50) | -100.00% |
| **TOTAL** | **$132,350** | **$2,095,992** | **$157,500** | **$157,500** | **$25,150** | **19.00%** |
| **Licenses/Permits/Fees** | | | | | | |
| Licenses/Permits/Fees | $2,000 | $1,963 | $2,000 | $2,000 | $0 | 0.00% |
| Cable Franchise Fee | $27,000 | $33,939 | $34,000 | $34,000 | $7,000 | 25.93% |
| UCC Filings & Certificates | $850 | $675 | $800 | $800 | ($50) | -5.88% |
| Motor Vehicle Registration | $640,000 | $608,387 | $590,000 | $590,000 | ($50,000) | -7.81% |
| Motor Vehicle Titles | $1,600 | $1,610 | $1,496 | $1,496 | ($104) | -6.50% |
| Municipal Agent Fees | $16,000 | $15,630 | $14,500 | $14,500 | ($1,500) | -9.38% |
| Boat Registrations | $1,400 | $1,593 | $1,630 | $1,630 | $230 | 16.43% |
| OHRV Registrations | $3,400 | $3,246 | $3,000 | $3,000 | ($400) | -11.76% |
| Building Permits | $4,000 | $2,790 | $2,500 | $2,500 | ($1,500) | -37.50% |
| Dog Licenses | $5,000 | $9,974 | $7,000 | $7,000 | $2,000 | 40.00% |
| Vital Statistics | $3,300 | $2,896 | $3,000 | $3,000 | ($300) | -9.09% |
| Hunting/Fishing Licenses | $0 | $0 | $0 | $0 | $0 | |
| Other Licenses & Permits | $0 | $500 | $500 | $500 | $500 | |
| **TOTAL** | **$704,550** | **$683,203** | **$660,426** | **$660,426** | **($44,124)** | **-6.26%** |
| **State/Fed. Revenue** | | | | | | |
| Emerg. Mgmt. Grants | $5,000 | $0 | $0 | $0 | ($5,000) | -100.00% |
| NH-Shared Revenue Block | $0 | $0 | $0 | $0 | $0 | |
| NH Meals & Rooms Tax | $226,000 | $224,337 | $226,000 | $226,000 | $0 | 0.00% |
| Highway Block Grant | $116,374 | $116,338 | $127,882 | $127,882 | $11,508 | 9.89% |
| Forest Land Reimbursement | $10 | $10 | $10 | $10 | $0 | 0.00% |
| Railroad Reimbursement | $50 | $0 | $50 | $50 | $0 | 0.00% |
| **TOTAL** | **$347,434** | **$340,685** | **$353,942** | **$353,942** | **$6,508** | **1.87%** |
| **Departmental Rev.** | | | | | | |
| PD Misc Income | $500 | $3,909 | $550 | $550 | $50 | 10.00% |
| PD Special Detail | $3,000 | $324 | $3,000 | $3,000 | $0 | 0.00% |
| Welfare Reimbursements | $6,000 | $3,002 | $3,000 | $3,000 | ($3,000) | -50.00% |
| Planning/Zoning Fees | $8,500 | $10,266 | $6,200 | $6,200 | ($2,300) | -27.06% |
| **TOTAL** | **$18,000** | **$17,501** | **$12,750** | **$12,750** | **-$5,250** | **-29.17%** |

## *COMPARATIVE STATEMENT OF REVENUES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| **Sale of Property** | | | | | | |
| Dump Fees | $10,000 | $13,347 | $12,000 | $12,000 | $2,000 | 20.00% |
| Sale of Recyclables | $6,000 | $12,740 | $12,000 | $12,000 | $6,000 | 100.00% |
| Sale of Metal Recyclables | $10,000 | $15,281 | $12,000 | $12,000 | $2,000 | 20.00% |
| Commercial Tipping Fees | $48,000 | $63,833 | $60,000 | $60,000 | $12,000 | 25.00% |
| Sale of Property | $0 | $5,500 | $0 | $0 | $0 | |
| **TOTAL** | **$74,000** | **$110,701** | **$96,000** | **$96,000** | **$22,000** | **29.73%** |
| **Insurance Reimb.** | | | | | | |
| Insurance Reimbursements | $41,579 | $56,145 | $52,800 | $52,800 | $11,221 | 26.99% |
| Property/Liability | $0 | $590 | $0 | $0 | $0 | |
| Other Reimbursement | $5,000 | $0 | $0 | $0 | ($5,000) | -100.00% |
| Gasoline Reimbursement | $36,400 | $40,361 | $35,000 | $35,000 | ($1,400) | -3.85% |
| **TOTAL** | **$82,979** | **$97,096** | **$87,800** | **$87,800** | **$4,821** | **5.81%** |
| **Miscellaneous** | | | | | | |
| Misc Income | $10,000 | $90,508 | $50,000 | $50,000 | $40,000 | 400.00% |
| Interest-Checking Account | $16,100 | $8,377 | $7,000 | $7,000 | ($9,100) | -56.52% |
| Interest NHPDIP | $500 | $36 | $30 | $30 | ($470) | -94.00% |
| Fines & Forfeits | $3,045 | $1,533 | $1,800 | $1,800 | ($1,245) | -40.89% |
| Donations | $0 | $250 | $0 | $0 | $0 | |
| Donations - Police Tasers | $2,175 | $0 | $0 | $0 | ($2,175) | -100.00% |
| **TOTAL** | **31,820** | **100,704** | **58,830** | **58,830** | **$27,010** | **84.88%** |
| **GRAND TOTAL** | **1,391,133** | **3,445,882** | **1,427,248** | **1,427,248** | **36,115** | **2.60%** |

**PROPERTY VALUATION AND THE TOWN PORTION OF THE TAX RATE**

Many factors impact Northfield's property valuation. These include new construction, abatements, etc. Undoubtedly by the time the next tax rate is set our valuation will not be the same as it is today. That said, the following information is provided to help you analyze the relationship between property valuation, spending and the tax rate.

At today's valuation:
$0.01 on the tax rate raises $3,509
$0.10 on the tax rate raises $35,088
$0.25 on the tax rate raises $87,720
$1.00 on the tax rate raises $350,882

At today's valuation:
To raise $10,000 you need to increase the tax rate by $0.0285
To raise $50,000 you need to increase the tax rate by $0.1425
To raise $100,000 you need to increase the tax rate by $0.285

## *COMPARATIVE STATEMENT OF EXPENDITURES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| **GENERAL GOVERNMENT** | | | | | | |
| **Selectmen** | | | | | | |
| EX-Selectmen Salaries | $9,600 | $9,600 | $9,600 | $9,600 | $0 | 0.00% |
| EX-FICA | $595 | $595 | $595 | $595 | $0 | 0.03% |
| EX-Medicare | $134 | $139 | $139 | $139 | $5 | 3.88% |
| EX-Professional Services | $5,000 | $2,401 | $2,000 | $2,000 | ($3,000) | -60.00% |
| EX-Advertising | $500 | $682 | $500 | $500 | $0 | 0.00% |
| EX-Dues/Subscriptions | $3,600 | $3,285 | $3,600 | $3,600 | $0 | 0.00% |
| EX-Miscellaneous | $700 | $474 | $500 | $500 | ($200) | -28.57% |
| **TOTAL** | **$20,129** | **$17,177** | **$16,934** | **$16,934** | **($3,195)** | **-15.87%** |
| **Town Administration** | | | | | | |
| TA-Salaries/Wages Full Time | $97,529 | $98,748 | $99,338 | $99,338 | $1,809 | 1.85% |
| TA-Health Insurance | $36,965 | $37,001 | $38,191 | $38,191 | $1,226 | 3.32% |
| TA-Life/Disability | $1,125 | $1,025 | $1,121 | $1,121 | ($4) | -0.36% |
| TA-Dental Insurance | $910 | $910 | $847 | $847 | ($63) | -6.92% |
| TA-FICA | $6,046 | $5,738 | $6,159 | $6,159 | $113 | 1.87% |
| TA-Medicare | $1,414 | $1,340 | $1,440 | $1,440 | $26 | 1.87% |
| TA-Retirement | $8,900 | $9,045 | $10,058 | $10,058 | $1,158 | 13.01% |
| TA-Annual Audit | $15,000 | $15,000 | $15,000 | $15,000 | $0 | 0.00% |
| Bank Services | $0 | $220 | $240 | $240 | $240 | |
| TA-Recordings | $300 | $164 | $200 | $200 | ($100) | -33.33% |
| TA-Tax Map Updates | $2,200 | $2,813 | $3,500 | $3,500 | $1,300 | 59.09% |
| TA-Dues/Subscriptions | $130 | $160 | $145 | $145 | $15 | 11.54% |
| TA-Education/Seminars | $440 | $625 | $788 | $788 | $348 | 79.09% |
| TA-Office Supplies | $200 | $138 | $200 | $200 | $0 | 0.00% |
| TA-Postage | $400 | $1,301 | $900 | $900 | $500 | 125.00% |
| TA-Equipment | $0 | $0 | $0 | $0 | $0 | |
| **TOTAL** | **$171,559** | **$174,228** | **$178,127** | **$178,127** | **$6,568** | **3.83%** |
| **Town Meeting** | | | | | | |
| MTG-Moderator Salary | $600 | $475 | $300 | $300 | ($300) | -50.00% |
| MTG-Printing Town Report | $2,500 | $2,470 | $2,470 | $2,000 | ($500) | -20.00% |
| **TOTAL** | **$3,100** | **$2,945** | **$2,770** | **$2,300** | **($330)** | **-10.65%** |
| **Town Clerk** | | | | | | |
| CLK-Salary/Wages Full Time | $14,503 | $15,970 | $14,721 | $14,721 | $218 | 1.50% |
| CLK-Salary/Wages Part Time | $500 | $0 | $500 | $500 | $0 | 0.00% |
| CLK - Town Clerk Salary | $20,623 | $20,644 | $22,651 | $22,651 | $2,028 | 9.83% |
| CLK-Overtime | $0 | $21 | $0 | $0 | $0 | |
| CLK-Health Insurance | $4,422 | $5,153 | $4,536 | $4,536 | $114 | 2.58% |
| CLK-Life/Disability | $475 | $455 | $519 | $519 | $44 | 9.26% |
| CLK-Dental Insurance | $228 | $228 | $212 | $212 | ($16) | -7.02% |
| CLK-FICA | $2,208 | $2,358 | $2,348 | $2,348 | $140 | 6.34% |
| CLK-Medicare | $516 | $552 | $549 | $549 | $33 | 6.42% |
| CLK-Group I Retirement | $3,217 | $3,276 | $3,784 | $3,784 | $567 | 17.63% |
| CLK- Advertising | $150 | $262 | $150 | $150 | $0 | 0.00% |
| CLK-Dues/Subscriptions | $40 | $28 | $15 | $15 | ($25) | -62.50% |
| CLK-Education/Seminars | $400 | $295 | $400 | $400 | $0 | 0.00% |
| CLK-Office Supplies | $400 | $379 | $400 | $400 | $0 | 0.00% |
| CLK-Postage | $770 | $556 | $770 | $770 | $0 | 0.00% |
| CLK-Equipment Maint/Repairs | $100 | $0 | $100 | $100 | $0 | 0.00% |
| CLK-Books/Periodicals | $150 | $133 | $50 | $50 | ($100) | -66.67% |
| CLK-OHRV Registrations | $3,000 | $3,154 | $3,000 | $3,000 | $0 | 0.00% |
| CLK Vital Statistics | $1,800 | $2,136 | $2,000 | $2,000 | $200 | 11.11% |
| CLK Dog Licenses | $2,500 | $1,623 | $2,200 | $2,200 | ($300) | -12.00% |
| **TOTAL** | **$56,002** | **$57,221** | **$58,905** | **$58,905** | **$2,903** | **5.18%** |

## *COMPARATIVE STATEMENT OF EXPENDITURES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| **Tax Collector** | | | | | | |
| TC-Salaries/Wages Full Time | $14,503 | $14,389 | $14,721 | $14,721 | $218 | 1.50% |
| TC-Salaries/Wages Part Time | $0 | $0 | $0 | $0 | $0 | |
| TC-Tax Collector Salary | $20,623 | $20,491 | $22,651 | $22,651 | $2,028 | 9.83% |
| TC-Overtime | $0 | $21 | $0 | $0 | $0 | |
| TC-Health Insurance | $4,422 | $3,728 | $4,536 | $4,536 | $114 | 2.58% |
| TC-Life/Disability | $475 | $455 | $253 | $253 | ($222) | -46.74% |
| TC-Dental Insurance | $228 | $228 | $212 | $212 | ($16) | -7.02% |
| TC-FICA | $2,208 | $2,119 | $2,317 | $2,317 | $109 | 4.94% |
| TC-Medicare | $516 | $495 | $542 | $542 | $26 | 5.04% |
| TC-Group 1 Retirement | $3,217 | $3,276 | $3,784 | $3,784 | $567 | 17.63% |
| TC-Recordings | $525 | $517 | $525 | $525 | $0 | 0.00% |
| TC-Tax Lien Research Svc | $2,200 | $1,806 | $2,200 | $2,200 | $0 | 0.00% |
| TC-Dues and Subscriptions | $50 | $40 | $50 | $50 | $0 | 0.00% |
| TC-Education/Seminars | $400 | $358 | $400 | $400 | $0 | 0.00% |
| TC-Office Supplies | $675 | $600 | $675 | $675 | $0 | 0.00% |
| TC-Postage | $3,600 | $3,253 | $3,600 | $3,600 | $0 | 0.00% |
| TC-Equipment Maint/Repairs | $100 | $0 | $100 | $100 | $0 | 0.00% |
| TC-Books/Periodicals | $50 | $0 | $50 | $50 | $0 | 0.00% |
| TC-Equipment | $720 | $0 | $100 | $100 | ($620) | -86.11% |
| **TOTAL** | **$54,512** | **$51,775** | **$56,716** | **$56,716** | **$2,204** | **4.04%** |
| **Elections** | | | | | | |
| EL-Ballot Clerks | $1,000 | $2,625 | $750 | $750 | ($250) | -25.00% |
| EL-Supervisors of Checklist | $2,700 | $2,200 | $1,000 | $1,000 | ($1,700) | -62.96% |
| EL-Advertising | $500 | $634 | $300 | $300 | ($200) | -40.00% |
| EL-Office Supplies | $100 | $23 | $50 | $50 | ($50) | -50.00% |
| EL-Miscellaneous | $1,000 | $514 | $800 | $800 | ($200) | -20.00% |
| **TOTAL** | **$5,300** | **$5,996** | **$2,900** | **$2,900** | **($2,400)** | **-45.28%** |
| **Treasurer** | | | | | | |
| TR-Treasurer Salary | $2,900 | $2,900 | $2,900 | $2,900 | $0 | 0.00% |
| TR-FICA | $179 | $180 | $179 | $179 | $0 | 0.00% |
| TR-Medicare | $41 | $42 | $41 | $41 | $0 | 0.00% |
| **TOTAL** | **$3,120** | **$3,122** | **$3,120** | **$3,120** | **$0** | **0.00%** |
| **Data Processing** | | | | | | |
| DP-Software Support | $19,982 | $20,848 | $20,653 | $20,653 | $671 | 3.36% |
| DP-Software Upgrade | $2,191 | $2,191 | $0 | $0 | ($2,191) | -100.00% |
| DP-Supplies | $1,400 | $1,323 | $1,300 | $1,300 | ($100) | -7.14% |
| DP-Hardware Upgrade | $1,769 | $1,830 | $10,050 | $10,050 | $8,281 | 468.12% |
| **TOTAL** | **$25,342** | **$26,192** | **$32,003** | **$32,003** | **$6,661** | **26.28%** |
| **Assessing** | | | | | | |
| ASS-Assessing Services | $14,000 | $16,048 | $10,100 | $10,100 | ($3,900) | -27.86% |
| ASS Assessment Update | $13,773 | $13,131 | $13,773 | $13,773 | $0 | 0.00% |
| **TOTAL** | **$27,773** | **$29,179** | **$23,873** | **$23,873** | **($3,900)** | **-14.04%** |
| **LG-Legal Expenses** | **$12,000** | **$27,922** | **$10,500** | **$10,500** | **($1,500)** | **-12.50%** |
| **Planning & Zoning** | | | | | | |
| PZ-Wages Part Time | $3,573 | $2,737 | $3,629 | $3,629 | $56 | 1.57% |
| PZ-FICA | $221 | $170 | $225 | $225 | $4 | 1.81% |
| PZ-Medicare | $52 | $40 | $53 | $53 | $1 | 1.19% |
| PZ-Professional Services | $5,100 | $13,081 | $9,000 | $9,000 | $3,900 | 76.47% |
| PZ-Legal | $500 | $458 | $500 | $500 | $0 | 0.00% |
| PZ-Advertising | $800 | $576 | $700 | $700 | ($100) | -12.50% |

## *COMPARATIVE STATEMENT OF EXPENDITURES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| PZ-Recordings | $260 | $167 | $200 | $200 | ($60) | -23.08% |
| PZ-Dues/Subscriptions | $100 | $0 | $100 | $100 | $0 | 0.00% |
| PZ-Education/Seminars | $500 | $245 | $350 | $350 | ($150) | -30.00% |
| PZ-Office Supplies | $200 | $204 | $200 | $200 | $0 | 0.00% |
| PZ-Postage | $1,900 | $2,293 | $1,500 | $1,500 | ($400) | -21.05% |
| PZ-Lakes Region Planning | $3,739 | $3,739 | $3,814 | $3,814 | $75 | 2.01% |
| **TOTAL** | **$18,955** | **$25,720** | **$22,282** | **$22,282** | **$3,326** | **17.54%** |
| | | | | | | |
| **General Buildings** | | | | | | |
| GB-Telephone | $1,838 | $1,709 | $1,861 | $1,861 | $23 | 1.25% |
| GB-Custodial Services | $3,040 | $2,225 | $3,040 | $3,040 | $0 | 0.00% |
| GB-Electricity | $3,800 | $3,723 | $3,300 | $3,300 | ($500) | -13.16% |
| GB-Heating | $5,000 | $3,449 | $4,800 | $4,800 | ($200) | -4.00% |
| GB-Water/Sewer | $660 | $1,090 | $730 | $730 | $70 | 10.61% |
| GB-Repairs/Maintenance | $3,900 | $1,306 | $2,100 | $2,100 | ($1,800) | -46.15% |
| GB-Office Supplies | $2,700 | $2,803 | $2,700 | $2,700 | $0 | 0.00% |
| GB-Miscellaneous | $0 | $0 | $0 | $0 | $0 | |
| GB-Equipment | $456 | $814 | $456 | $456 | $0 | 0.00% |
| **TOTAL** | **$21,394** | **$17,119** | **$18,987** | **$18,987** | **($2,407)** | **-11.25%** |
| | | | | | | |
| **CEM-Park Cemetery** | **$4,000** | **$4,000** | **$4,000** | **$4,000** | **$0** | **0.00%** |
| | | | | | | |
| **Insurance** | | | | | | |
| INS-Unemployment Insurance | $2,112 | $2,112 | $3,806 | $3,806 | $1,694 | 80.21% |
| INS-Workers Compensation | $24,437 | $24,437 | $24,263 | $24,263 | ($174) | -0.71% |
| INS-Property/Liability | $41,237 | $40,031 | $42,432 | $42,432 | $1,195 | 2.90% |
| INS-Insurance Reimbursements | $41,579 | $46,949 | $52,800 | $52,800 | $11,221 | 26.99% |
| **TOTAL** | **$109,365** | **$113,530** | **$123,301** | **$123,301** | **$13,936** | **12.74%** |
| | | | | | | |
| **TOTAL - GENERAL GOV** | **$532,551** | **$556,126** | **$554,419** | **$553,949** | **$21,867** | **4.11%** |
| | | | | | | |
| **PUBLIC SAFETY** | | | | | | |
| **Police** | | | | | | |
| PD-Salaries/Wages Full Time | $478,983 | $439,499 | $431,439 | $431,439 | ($47,544) | -9.93% |
| PD-Wages - Part Time | $6,452 | $6,132 | $19,523 | $19,523 | $13,071 | 202.59% |
| PD-Overtime | $20,000 | $26,139 | $18,000 | $18,000 | ($2,000) | -10.00% |
| PD-Holiday Pay | $12,300 | $7,058 | $10,000 | $10,000 | ($2,300) | -18.70% |
| PD-Health Insurance | $125,291 | $113,216 | $134,840 | $134,840 | $9,549 | 7.62% |
| PD-Life/Disability | $6,350 | $5,433 | $6,116 | $6,116 | ($234) | -3.69% |
| PD - Medical Expenses | $0 | $1,649 | $1,200 | $1,200 | $1,200 | |
| PD-Dental Insurance | $4,551 | $4,227 | $3,814 | $3,814 | ($737) | -16.19% |
| PD-FICA | $2,612 | $2,806 | $2,497 | $2,497 | ($115) | -4.40% |
| PD-Medicare | $7,507 | $6,713 | $6,945 | $6,945 | ($562) | -7.49% |
| PD-Group I Retirement | $3,615 | $2,600 | $3,425 | $3,425 | ($190) | -5.26% |
| PD-Group II Retirement | $67,404 | $66,904 | $66,501 | $66,501 | ($903) | -1.34% |
| PD-Legal | $10,000 | $10,000 | $10,000 | $10,000 | $0 | 0.00% |
| PD Data Processing | $6,900 | $4,268 | $3,700 | $3,700 | ($3,200) | -46.38% |
| PD-Telephone | $10,900 | $10,221 | $10,000 | $10,000 | ($900) | -8.26% |
| PD-Custodial Services | $2,500 | $1,650 | $2,000 | $2,000 | ($500) | -20.00% |
| PD-Dispatch Services | $23,000 | $23,000 | $25,000 | $25,000 | $2,000 | 8.70% |
| PD - Contracted Services | $3,000 | $2,364 | $2,500 | $2,500 | ($500) | -16.67% |
| PD-Dues/Subscriptions | $150 | $1,690 | $525 | $525 | $375 | 250.00% |
| PD-Uniforms | $8,000 | $6,190 | $8,000 | $8,000 | $0 | 0.00% |
| PD-Office Supplies | $1,600 | $2,143 | $1,600 | $1,600 | $0 | 0.00% |
| PD-Postage | $300 | $207 | $300 | $300 | $0 | 0.00% |
| PD-Vehicle Repairs/Maint | $9,500 | $7,858 | $8,500 | $8,500 | ($1,000) | -10.53% |

## *COMPARATIVE STATEMENT OF EXPENDITURES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| PD-Gasoline | $17,000 | $19,118 | $19,000 | $19,000 | $2,000 | 11.76% |
| PD-Building Maintenance | $4,500 | $3,361 | $3,500 | $3,500 | ($1,000) | -22.22% |
| PD-Electricity/Heat | $6,500 | $6,826 | $6,500 | $6,500 | $0 | 0.00% |
| PD-Water/Sewer | $500 | $435 | $500 | $500 | $0 | 0.00% |
| PD-Departmental Supplies | $3,500 | $2,521 | $1,100 | $1,100 | ($2,400) | -68.57% |
| PD-Equipment Maint/Repairs | $1,650 | $1,000 | $2,400 | $2,400 | $750 | 45.45% |
| PD-New Equipment | $7,750 | $13,491 | $5,250 | $5,250 | ($2,500) | -32.26% |
| PD - Taser Expense | $2,175 | $2,163 | $0 | $0 | ($2,175) | -100.00% |
| Police Operating Grants | $0 | $470 | $0 | $0 | $0 | |
| PD-Motorcycle Lease | $0 | $0 | $0 | $0 | $0 | |
| PD-Training | $4,500 | $4,679 | $4,500 | $4,500 | $0 | 0.00% |
| **TOTAL** | **$861,000** | **$808,041** | **$821,186** | **$821,186** | **($39,815)** | **-4.62%** |
| | | | | | | |
| **FD-Lakes Region Dispatch** | **$31,490** | **$31,490** | **$33,242** | **$33,242** | **$1,752** | **5.56%** |
| | | | | | | |
| **Code Enforcement** | | | | | | |
| CE-Wages | $20,461 | $20,233 | $16,525 | $16,525 | ($3,936) | -19.24% |
| CE-FICA | $1,268 | $1,254 | $1,025 | $1,025 | ($243) | -19.16% |
| CE-Medicare | $296 | $293 | $240 | $240 | ($56) | -18.92% |
| CE - Telephone | $400 | $710 | $705 | $705 | $305 | 76.25% |
| CE-Dues/Subscriptions | $25 | $0 | $75 | $75 | $50 | 200.00% |
| CE-Education/Seminars | $50 | $25 | $25 | $25 | ($25) | -50.00% |
| CE-Office Supplies | $100 | $52 | $100 | $100 | $0 | 0.00% |
| CE-Postage | $50 | $29 | $50 | $50 | $0 | 0.00% |
| CE-Mileage Reimbursement | $1,500 | $1,500 | $1,500 | $1,500 | $0 | 0.00% |
| **TOTAL** | **$24,150** | **$24,097** | **$20,245** | **$20,245** | **($3,905)** | **-16.17%** |
| | | | | | | |
| **Emergency Management** | **$6,666** | **$6,666** | **$0** | **$0** | **($6,666)** | **-100.00%** |
| | | | | | | |
| **TOTAL - PUBLIC SAFETY** | **$923,306** | **$870,294** | **$874,673** | **$874,673** | **-$48,634** | **-5.27%** |
| | | | | | | |
| **HIGHWAY AND SANITATION** | | | | | | |
| **Highway Administration** | | | | | | |
| HGWY-Salaries/Wages Full | $266,979 | $267,200 | $300,861 | $300,861 | $33,882 | 12.69% |
| HGWY-Wages Part Time | $48,814 | $40,312 | $19,600 | $19,600 | ($29,214) | -59.85% |
| HGWY-Overtime | $45,000 | $30,689 | $45,000 | $45,000 | $0 | 0.00% |
| HGWY-Health Insurance | $76,189 | $65,270 | $66,529 | $66,529 | ($9,660) | -12.68% |
| HGWY-Life/Disability | $3,763 | $3,433 | $3,685 | $3,685 | ($78) | -2.07% |
| HGWY-Medical Expenses | $500 | $834 | $650 | $650 | $150 | 30.00% |
| HGWY-Dental Insurance | $2,730 | $2,612 | $2,543 | $2,543 | ($187) | -6.85% |
| HGWY-FICA | $22,369 | $20,610 | $22,659 | $22,659 | $290 | 1.29% |
| HGWY-Medicare | $5,338 | $4,820 | $5,299 | $5,299 | ($39) | -0.73% |
| HGWY-Group I Retirement | $29,035 | $27,276 | $35,018 | $35,018 | $5,983 | 20.61% |
| HGWY-Telephone | $1,500 | $2,071 | $1,746 | $1,746 | $246 | 16.40% |
| HGWY-Engineering Services | $5,000 | $1,637 | $10,000 | $10,000 | $5,000 | 100.00% |
| HGWY-Electricity | $4,305 | $3,453 | $3,853 | $3,853 | ($452) | -10.50% |
| HGWY-Heating | $2,000 | $880 | $830 | $830 | ($1,170) | -58.50% |
| HGWY-Water | $400 | $322 | $300 | $300 | ($100) | -25.00% |
| HGWY-Veh/Equip | $25,000 | $24,639 | $20,500 | $20,500 | ($4,500) | -18.00% |
| HGWY-Advertising | $500 | $392 | $250 | $250 | ($250) | -50.00% |
| HGWY-Dues/Subscriptions | $250 | $358 | $105 | $105 | ($145) | -58.00% |
| HGWY-Education/Seminars | $1,100 | $995 | $600 | $600 | ($500) | -45.45% |
| HGWY-Uniforms | $0 | $0 | $1,560 | $1,560 | $1,560 | |
| HGWY-General Supplies | $8,000 | $5,692 | $4,400 | $4,400 | ($3,600) | -45.00% |
| HGWY-Safety Shoes | $800 | $831 | $0 | $0 | ($800) | -100.00% |
| HGWY-Safety Equipment | $0 | $0 | $1,200 | $1,200 | $1,200 | |
| HGWY-Radio Maintenance | $1,000 | $143 | $1,000 | $1,000 | $0 | 0.00% |
| HGWY-Office Supplies | $600 | $875 | $500 | $500 | ($100) | -16.67% |
| HGWY-Welding Supplies | $1,000 | $540 | $500 | $500 | ($500) | -50.00% |

## *COMPARATIVE STATEMENT OF EXPENDITURES*

| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| HGWY-Bldg Maint/Repairs | $3,500 | $2,113 | $1,940 | $1,940 | ($1,560) | -44.57% |
| HGWY-Mileage | $100 | $0 | $0 | $0 | ($100) | -100.00% |
| HGW -New Equipment | $1,200 | $967 | $2,350 | $5,350 | $4,150 | 345.83% |
| **TOTAL** | **$558,982** | **$510,976** | **$555,489** | **$558,489** | **($494)** | |
| | | | | | | |
| **Roads and Highways** | | | | | | |
| HGWY-Vehicle Fuel | $40,000 | $47,861 | $40,000 | $40,000 | $0 | 0.00% |
| HGWY-Diesel Fuel | $28,500 | $20,370 | $31,000 | $31,000 | $2,500 | 8.77% |
| HGWY-Tires | $5,000 | $3,771 | $5,000 | $5,000 | $0 | 0.00% |
| HGWY-Salt | $33,600 | $33,456 | $32,650 | $32,650 | ($950) | -2.83% |
| HGWY-Winter Sand | $15,000 | $8,628 | $15,000 | $15,000 | $0 | 0.00% |
| HGWY-Miscellaneous Materials | $800 | $428 | $200 | $200 | ($600) | -75.00% |
| HGWY- Gravel | $20,000 | $7,343 | $10,000 | $10,000 | ($10,000) | -50.00% |
| HGWY-Cold Patch | $1,500 | $2,962 | $1,800 | $1,800 | $300 | 20.00% |
| HGWY-Road Projects | $9,500 | $7,367 | $9,500 | $9,500 | $0 | 0.00% |
| HGWY-Dust Control | $5,000 | $1,048 | $3,000 | $3,000 | ($2,000) | -40.00% |
| HGWY-Drainage/Culverts/Pipes | $3,000 | $886 | $3,000 | $3,000 | $0 | 0.00% |
| HGWY-Guardrails/Signs/Posts | $4,000 | $3,541 | $2,500 | $2,500 | ($1,500) | -37.50% |
| **TOTAL** | **$165,900** | **$137,660** | **$153,650** | **$153,650** | **($12,250)** | |
| | | | | | | |
| **Bridges** | | | | | | |
| HGWY-Bridge Maintenance | $100 | $226 | $100 | $100 | $0 | 0.00% |
| **TOTAL** | **$100** | **$226** | **$100** | **$100** | **$0** | |
| | | | | | | |
| **Contract Services** | | | | | | |
| HGWY-Contract | $19,000 | $22,483 | $15,374 | $15,374 | ($3,626) | -19.08% |
| **TOTAL** | **$19,000** | **$22,483** | **$15,374** | **$15,374** | **($3,626)** | |
| | | | | | | |
| **Streetlights** | | | | | | |
| ST-Street Lighting Repairs | $100 | $0 | $0 | $0 | ($100) | -100.00% |
| ST-Street Lights | $11,700 | $12,269 | $10,710 | $10,710 | ($990) | -8.46% |
| **TOTAL** | **$11,800** | **$12,269** | **$10,710** | **$10,710** | **($1,090)** | |
| | | | | | | |
| **Transfer Station** | | | | | | |
| SAN-Telephone | $400 | $420 | $420 | $420 | $20 | 5.00% |
| SAN-Electricity | $1,500 | $1,606 | $1,500 | $1,500 | $0 | 0.00% |
| SAN-Heating | $100 | $0 | $0 | $0 | ($100) | -100.00% |
| SAN-Advertising/Notices | $100 | $0 | $100 | $100 | $0 | 0.00% |
| SAN-Dues and Subscriptions | $0 | $0 | $255 | $255 | $255 | |
| SAN-Education/Seminars | $400 | $125 | $250 | $250 | ($150) | -37.50% |
| **TOTAL** | **$2,500** | **$2,151** | **$2,525** | **$2,525** | **$25** | |
| | | | | | | |
| **Solid Waste Collection** | | | | | | |
| TS-Groundwater Monitoring | $0 | $374 | $0 | $0 | $0 | |
| TS-Landfill Costs | $20,000 | $22,868 | $21,800 | $21,800 | $1,800 | 9.00% |
| TS-Maintenance/Repairs | $6,000 | $4,400 | $6,000 | $6,000 | $0 | 0.00% |
| TS-Refuse Collection Contract | $93,100 | $93,295 | $93,100 | $93,100 | $0 | 0.00% |
| TS-Hazardeous Waste | $4,000 | $7,525 | $6,000 | $6,000 | $2,000 | 50.00% |
| **TOTAL** | **$123,100** | **$128,462** | **$126,900** | **$126,900** | **$3,800** | |
| | | | | | | |
| **Solid Waste Disposal** | | | | | | |
| WD-Transportation Costs | $13,000 | $24,459 | $10,000 | $10,000 | ($3,000) | -23.08% |
| WD-Recycling Improvements | $1,000 | $915 | $800 | $800 | ($200) | -20.00% |
| WD-Incineration Contract | $180,100 | $159,753 | $193,720 | $193,720 | $13,620 | 7.56% |
| WD-Glass Disposal | $650 | $920 | $1,000 | $1,000 | $350 | 53.85% |
| **TOTAL** | **$194,750** | **$186,047** | **$205,520** | **$205,520** | **$10,770** | |
| | | | | | | |
| **HWY & SAN. TOTAL** | **$1,076,132** | **$1,000,274** | **$1,070,268** | **$1,073,268** | **($2,865)** | **-0.27%** |

## *COMPARATIVE STATEMENT OF EXPENDITURES*

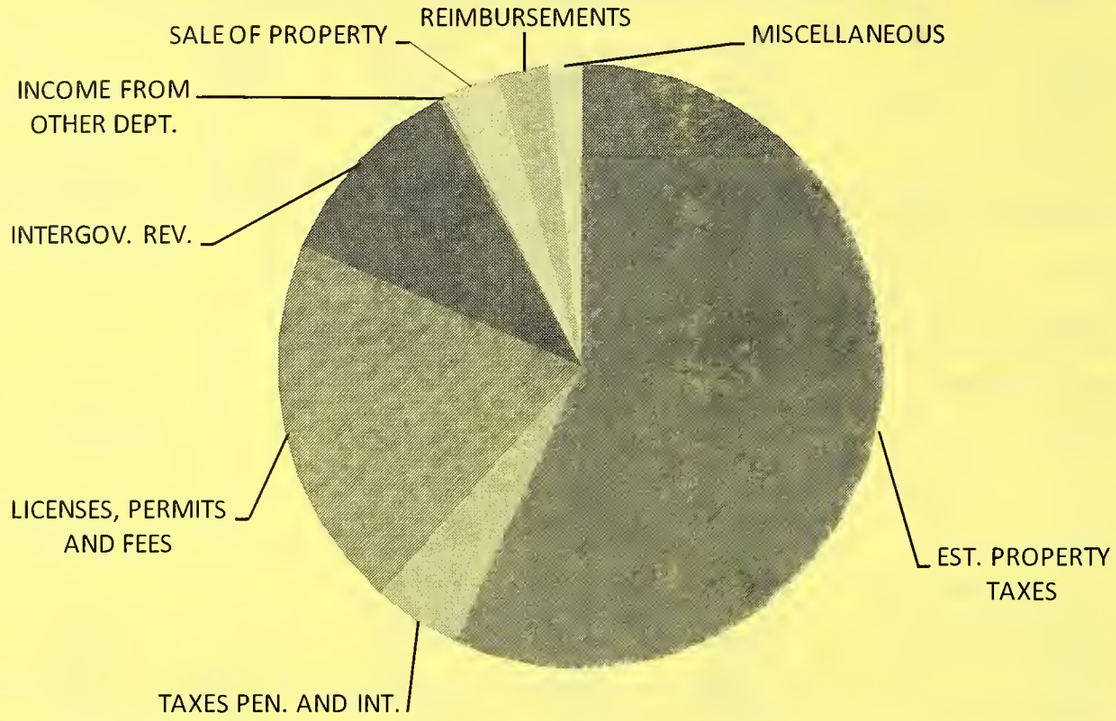
| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| **HEALTH AND WELFARE** | | | | | | |
| **Health Officer** | **$100** | **$0** | **$100** | **$100** | **$0** | **0.00%** |
| **Animal Control** | **$10,950** | **$10,950** | **$10,950** | **$10,950** | **$0** | **0.00%** |
| **Health Agencies** | | | | | | |
| VNA of Franklin | $13,977 | $13,977 | $13,977 | $1,000 | ($12,977) | -92.85% |
| Child & Family Services | $3,500 | $0 | $3,500 | $3,500 | $0 | 0.00% |
| Youth Assistance Program | $65,000 | $51,190 | $64,182 | $64,182 | ($818) | -1.26% |
| Community Action Program | $10,212 | $10,212 | $10,212 | $10,212 | $0 | 0.00% |
| Project TNS | $2,000 | $2,000 | $0 | $0 | ($2,000) | -100.00% |
| **TOTAL** | **$94,689** | **$77,379** | **$91,871** | **$78,894** | **($15,795)** | **-16.68%** |
| **Welfare** | | | | | | |
| WEL-Administrator Wages | $19,812 | $19,827 | $20,138 | $20,138 | $326 | 1.65% |
| WEL-FICA | $1,228 | $1,229 | $1,249 | $1,249 | $21 | 1.67% |
| WEL-Medicare | $287 | $287 | $292 | $292 | $5 | 1.74% |
| WEL-Education/Seminars | $108 | $102 | $108 | $108 | $0 | 0.00% |
| WEL-Office Supplies | $200 | $105 | $200 | $200 | $0 | 0.00% |
| WEL-Postage | $50 | $21 | $50 | $50 | $0 | 0.00% |
| WEL-Vendor Payments | $75,000 | $43,321 | $50,000 | $50,000 | ($25,000) | -33.33% |
| **TOTAL** | **$96,685** | **$64,893** | **$72,037** | **$72,037** | **($24,648)** | **-25.49%** |
| **TOTAL - HEALTH AND WEL.** | **$202,424** | **$153,222** | **$174,958** | **$161,981** | **-$40,443** | **-19.98%** |
| **CULTURE AND RECREATION** | | | | | | |
| **Parks and Recreation** | | | | | | |
| Park Maintenance | $5,800 | $2,929 | $3,500 | $3,500 | ($2,300) | -39.66% |
| BEACH-Telephone | $375 | $449 | $400 | $400 | $25 | 6.67% |
| ELECT-Beach,Pines,Arch | $1,600 | $1,773 | $1,600 | $1,600 | $0 | 0.00% |
| ISLAND PARK-Maint & | $2,000 | $5,312 | $2,000 | $2,000 | $0 | 0.00% |
| **TOTAL** | **$9,775** | **$10,463** | **$7,500** | **$7,500** | **($2,275)** | **-23.27%** |
| **Libraries** | | | | | | |
| Hall Memorial Library | $118,000 | $117,000 | $117,000 | $117,000 | ($1,000) | -0.85% |
| **TOTAL** | **$118,000** | **$117,000** | **$117,000** | **$117,000** | **($1,000)** | |
| **Patriotic Purposes** | **$350** | **$350** | **$350** | **$350** | **$0** | **0.00%** |
| **Recreation** | | | | | | |
| Old Home Day | $2,500 | $2,500 | $2,500 | $2,500 | $0 | 0.00% |
| T/N Recreation Council | $54,500 | $54,500 | $42,500 | $47,277 | ($7,223) | -13.25% |
| **TOTAL** | **$57,000** | **$57,000** | **$45,000** | **$49,777** | **($7,223)** | **-12.67%** |
| **TOTAL - CULTURE AND REC.** | **$185,125** | **$184,813** | **$169,850** | **$174,627** | **-$10,498** | **-5.67%** |
| **Conservation** | | | | | | |
| Conservation Commission | $1,000 | $417 | $1,000 | $1,000 | $0 | 0.00% |
| Knowles Pond Conservation | $240 | $240 | $640 | $640 | $400 | 166.67% |
| **TOTAL - CONSERVATION** | **$1,240** | **$657** | **$1,640** | **$1,640** | **$400** | **32.26%** |
| **Economic Development** | **$0** | **$75** | **$500** | **$500** | **$500** | |

## *COMPARATIVE STATEMENT OF EXPENDITURES*

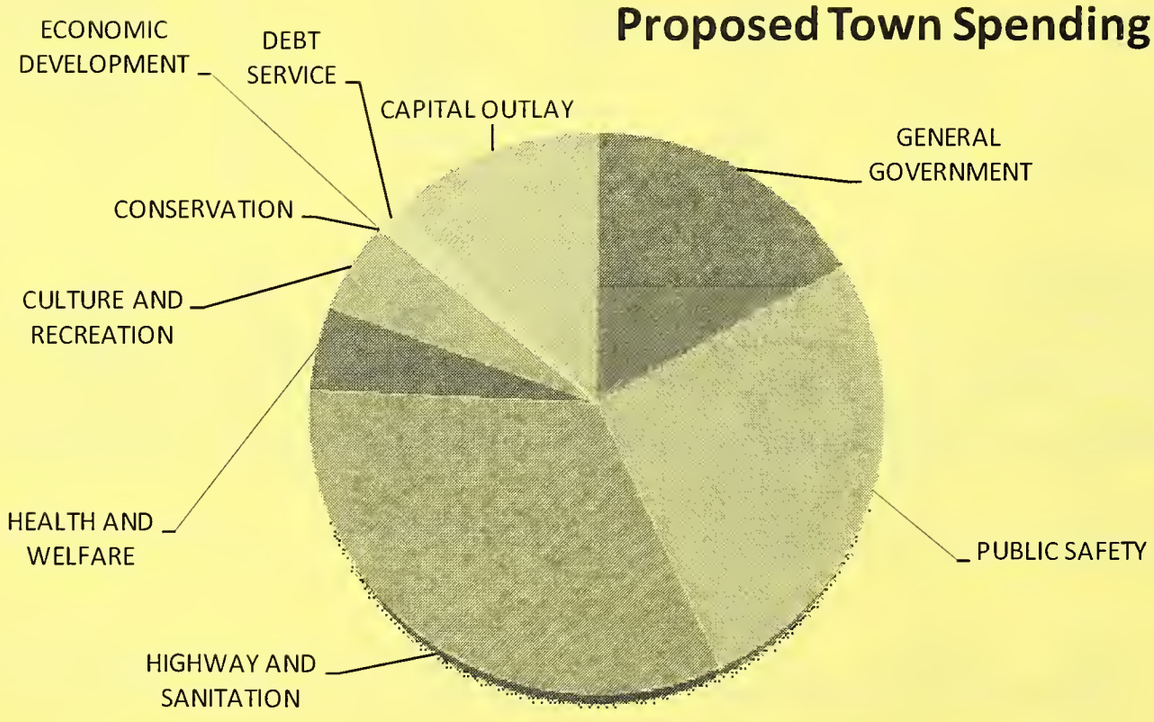
| | 2010 Budget Approved | 2010 Actual Unaudited | 2011 Selectboard Recom. | 2011 Bud Comm Approved | Variance Over (Under) | Percent Change from 2010 |
|---|---|---|---|---|---|---|
| **Debt Service** | | | | | | |
| Principal-Library Bond | $50,000 | $50,000 | $50,000 | $50,000 | $0 | 0.00% |
| Interest-Long Term Debt | $3,750 | $3,750 | $1,250 | $1,250 | ($2,500) | -66.67% |
| Lease 350 Truck/JCB2145 | $0 | $0 | $0 | $0 | $0 | |
| Interest - Hwy Truck/Equip. | $1,638 | $1,509 | $0 | $0 | ($1,638) | -100.00% |
| TAN-Interest | $7,700 | $1,935 | $4,000 | $4,000 | ($3,700) | -48.05% |
| **TOTAL - DEBT SERVICE** | **$63,088** | **$57,194** | **$55,250** | **$55,250** | **($7,838)** | **-12.42%** |
| **CAPITAL OUTLAY** | | | | | | |
| **Capital - Police** | | | | | | |
| PD-Replacement Cruiser | $24,645 | $26,313 | $24,645 | $24,645 | $0 | 0.00% |
| **Capital - Highway Equipment** | | | | | | |
| HGWY-Dump Truck | $45,000 | $45,043 | $0 | $0 | ($45,000) | -100.00% |
| HGWY-Pickup Trucks | $81,000 | $53,101 | $75,000 | $0 | ($81,000) | -100.00% |
| **Capital - Other** | | | | | | |
| Arch Hill Cem. Fence | $0 | $0 | $6,000 | $6,000 | $6,000 | |
| **Capital - Roads and Drainage** | | | | | | |
| HWY - Bay Hill Road Drainage | | | $10,000 | $10,000 | $10,000 | |
| HWY - Cofran Ave. Drainage | $5,000 | $0 | $0 | $0 | ($5,000) | -100.00% |
| HGWY-Oak Hill Road | $0 | $451 | $0 | $0 | $0 | |
| HWY-Hodgdon Road | $65,000 | $58,272 | $53,530 | $53,530 | ($11,470) | -17.65% |
| HWY-Reservior Rd. | $18,000 | $0 | $0 | $0 | ($18,000) | -100.00% |
| HWY-Cross Mill Road Improv. | $40,000 | $57,958 | $0 | $0 | ($40,000) | -100.00% |
| HWY - Bay Street | $20,000 | $21,431 | $0 | $0 | ($20,000) | -100.00% |
| HWY - Rand Road | $0 | $0 | $5,925 | $5,925 | $5,925 | |
| HWY - Fiske Road | $0 | $0 | $38,150 | $0 | $0 | |
| HWY - Bay Hill Road Ext. | $0 | $0 | $33,050 | $33,050 | $33,050 | |
| HWY - Zion Hill Rd. | $0 | $0 | $12,000 | $12,000 | $12,000 | |
| Knowles Pond Dam Repair | $0 | $4,221 | $0 | $0 | $0 | |
| **Transfers to Capital Funds** | | | | | | |
| TF/HWY-State Aid Projects | $80,000 | $86,759 | $120,000 | $120,000 | $40,000 | 50.00% |
| Transfer to Road Recon. Fund | $0 | $0 | $0 | $66,950 | $66,950 | |
| Transfer to Equipment Fund | $0 | $0 | $0 | $75,000 | $75,000 | |
| **TOTAL - CAPITAL OUTLAY** | **$378,645** | **$353,549** | **$378,300** | **$407,100** | **$28,455** | **7.51%** |
| **GRAND TOTAL** | **$3,362,511** | **$3,176,204** | **$3,279,857** | **$3,302,987** | **($59,524)** | **-1.77%** |

# NORTHFIELD BUDGET AT A GLANCE

## Proposed Sources of Town Revenue 2011




## Proposed Town Spending 2011



# 2010 Annual Reports

## REPORT OF SELECTMEN

The economy in 2010 proved to be very challenging for Northfield and its citizens. While the country and the state seem poised to begin their way out of the continued recession, area citizens have been plagued by employment uncertainty and falling property values. During this difficult time we have strived to maintain a course of providing good municipal services while keeping a close eye on the budget. We are proud to report that by controlling expenditures and seeking new revenue sources we have managed to reduce your town tax rate by $.34, from $6.08 in 2009 to $5.74 in 2010.

Even with this reduction it is still important to emphasize that the Town's portion of your 2010 property tax bill is 28 percent. The remaining 72 percent is for jurisdictions other than the Town (school, fire district and county).

The Winnisquam Regional School District holds the greatest portion of this 72 percent. During 2010, the Town kept active by participating in several WRSD cost reviews: Selectman Knowlton served on the WRSD Formula Review Committee, along with Leif Martinson and Trisha Sawicki, and ensured that Northfield residents are paying no more than their fair share of the WRSD tax burden. However the future may be concerning due to the lack of participation of Northfield residents on the WRSD Budget Committee. This past year there was a vacant Northfield seat on the WRSD Budget Committee due to lack of volunteers. It is imperative that the Town has a voice and we strongly urge concerned citizens to consider volunteering for this vital oversight committee.

As many will recall, the year began with a lively discussion of the Town's continued participation in the Tilton-Northfield Fire District. Ultimately the voters from both Northfield and Tilton showed overwhelming support to keep the District intact. As such, we will continue to work with the TNFD in helping to provide the best services for our community while monitoring the tax dollars spent.

This year, in preparing the 2011 budget, the department heads were asked to provide comprehensive and detailed documentation to support their budget recommendations. This process helped in reducing the overall bottom line budget by identifying areas of redundancy and ensuring justification of funding requests. This process will also provide a foundation for future budget preparedness and reviews, as well as ensuring proper classification for all expenses. These changes we hope will continue to help reduce future taxes.

We'd like to highlight several notable accomplishments/projects of the year:

We secured $199,000 in grant funds from NHDOT for completion of Phase IIa of the Winnipesaukee River Trial, which extends from Surrette Park in Northfield to Route 140 in Tilton.

Working with the Energy Committee and Northfield citizens, we evaluated all streetlights and determined that nine could be safely eliminated, resulting in an annual savings of $1,000.

Again working with the Energy Committee, we entered into an agreement with Halifax-American for the purchase of electricity at a rate below that offered by PSNH.

We worked with NHDOT to begin engineering on the long-anticipated reconstruction of Bean Hill Road. This year we got approval to access $850,000 dollars of State money for this project.

We successfully concluded a long-standing code enforcement problem on Cross Mill Road.

We adopted a new policy governing the use of town property by residents, non-residents and nonprofit groups.

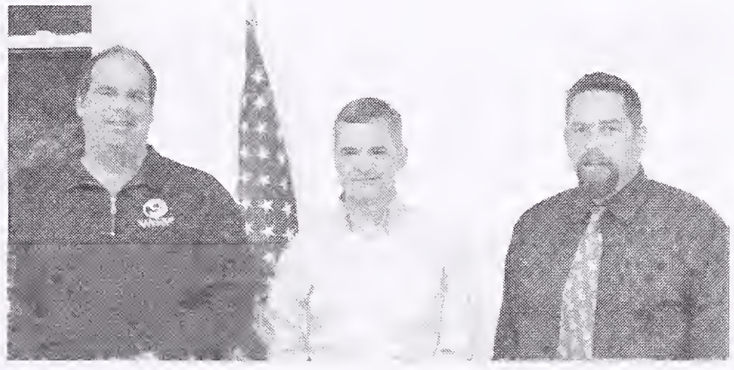
We launched a new web site that allows citizens greater access to their town government.

We worked with the Town of Tilton to restructure the management of resources that are jointly owned and/or jointly used by the citizens of both towns.

Looking ahead in 2011, the Board will more directly address management of our solid waste system. We laid the groundwork for this in 2010 by beginning our examination of a curbside, single-stream recycling program in Northfield. Taxpayers need to understand we paid nearly $400,000 in costs associated with solid waste removal in 2010. Household trash pickup and removal contributed to more than half of this cost and will continue to increase in the near future. The best solution we believe is to divert waste from the trash stream through recycling programs. Estimates show that as much as 80 percent of what we throw away is recyclable. If we could create programs that increase our recycling rate to just 30 percent – a reasonable goal achieved in other New Hampshire communities – we could reduce the amount we have to raise by taxes by more than $50,000, while at the same time helping our environment. We will continue to explore this option in 2011 with the goal of bringing a proposal to the voters in 2012.

All these accomplishments and efforts are a team approach. We need to recognize the efforts of our valuable town employees, the dozens of volunteers who sit on Boards, Committees, and Commissions and the citizens who help in many other ways. Ultimately it is the voters who deserve the most recognition – they give us the opportunity to serve.

Northfield Board of Selectmen
Stephen Bluhm, Chair
James Knowlton
Geoffrey Ziminsky



**Northfield Board of Selectmen**



**Account Clerk/Secretary Stephanie Giovannucci**
**Town Administrator Glenn Smith**

## MINUTES OF THE 2010 TOWN MEETING
## NORTHFIELD, NEW HAMPSHIRE

**Polls were opened at the Pines Community Center, Dearborn Road, at 10:00 a.m., on the 9th day of March, 2010 by Moderator Scott McGuffin. Polls were closed at 7:00 p.m. with 582 ballots cast.**

**ARTICLE 1:** To choose all necessary Town Officers, Tilton-Northfield Fire District Officers and Winnisquam Regional School District Officers for the ensuing year.

**Results of voting for Town offices:**

| | | |
|---|---|---|
| **For Selectman:** | **Debra Shepard** | **238** |
| | **Geoffrey Ziminsky** | **286** |
| **For Library Trustee:** | **Thomas Fulweiler** | **454** |
| **For Moderator:** | **Scott McGuffin** | **462** |
| **For Supervisor of the Checklist:** | **Elaine Lamanuzzi** | **482** |
| **For Trustee of Trust Funds:** | **To be appointed** | |

**ARTICLE 2:** To see if the town will vote in favor of amending Article 9.1 of the Northfield Zoning Ordinance to bring the criteria for a variance into accordance with NH RSA 674:33.

**Yes 415 No 96**

**ARTICLE 3:** To see if the Town will vote to re-adopt the Town's Growth Management Ordinance (Article 5 of the Northfield Zoning Ordinance) and extending until the March 2013 Annual Town Meeting.

**Yes 386 No 113**

**ARTICLE 4:** To see if the Town will vote to amend the Groundwater Protection Ordinance (Article 6.2 of the Northfield Zoning Ordinance) to comply with RSA 674:16 and 674:21 and adopt the "Groundwater Protection Overlay Map for the Town of Northfield, NH" LRPC map dated 07-20-2009

**Yes 409 No 103**

**The Annual Town Meeting was called to order at the Pines Community Center, Dearborn Road, Northfield at 9:15 a.m. by Assistant Moderator Kent Finemore, appointed by Town Moderator Scott McGuffin to conduct the meeting. Moderator opened the meeting with a moment of silence for our troops, followed by the reading of the Warrant and election results being Articles 1-4 of the 2010 Warrant.**

Moderator accepted a motion by Geoffrey Ziminsky, seconded by Glen Brown, to reorder the Warrant to put Article 9 in the position of Article 5 to allow discussion on this Article before the rest of the Warrant. Show of hands: Yes 140 No 22. **Motion passed.**

**ARTICLE 5 (formerly Article 9):** To see if the Town will vote to establish a fire department which shall be governed by a fire chief, who shall be appointed by the Board of Selectmen for a term not to exceed 2 years, and appoint firefighters upon recommendation of the chief, and raise and appropriate $150,000 for that purpose. This article shall take effect only if the Tilton/Northfield Fire District votes to dissolve.

Article moved by Steve Bluhm, seconded by Greg Hill.

Kevin Waldron read a prepared statement. As Fire Commissioner he had stated recently that his preference was to keep the fire district intact. This included following the Facility Review Committee's eight-year plan outlining limited expansion. He had assumed he would be re-elected as Fire Commissioner and would have the ability to see that plan carried out, and there would not have been adequate savings to Northfield to pursue dissolution. The eight-year plan calls for a new fire station in Tilton in 2017. It does not call for a life safety complex or additional personnel, and he does not support either. Circumstances have changed and he now supports dissolution. He is afraid of where the Fire District is going and does not feel there is anything to fear in going it on our own, as we will be in control of our own destiny. He listed the following reasons for leaving the District: the district has no debt; the voters of Northfield would be in control of all expenses; the Chief's employment contract renews in 2011 and in the next few years, an ambulance, an engine and ladder truck are all scheduled to be replaced adding to Northfield's tax burden; as the District expands and personnel are added there will be enough employees to form a collective bargaining unit. Finally, the formation of our own Fire Department is a business decision that makes sense for our town. He asked the voters to join him in support of the Article.

Steve Bluhm recognized the members of the Northfield Fire Services committee, formed at the behest of the Selectmen to study fire services in the town of Northfield. They were Geoffrey Ziminsky, Stephen Bluhm (chair), Dina Waldron, Charles Harris, Gretchen Wilder, Ronald Huckins, and George Flanders.

Geoff Ziminsky spoke on behalf of the Fire Services Committee. He stated that Northfield needs to recognize the massive spending being proposed by the Town of Tilton relative to the joint department. He offered a visual presentation explaining the work the Committee had done, how they evaluated data acquired from many sources: the Fire District budget and call records, reports of other Committees formed to evaluate service and department needs, and plans being discussed for expansion of the department. This Committee recommends dissolution of the Tilton-Northfield Fire District, with a division of the current assets. The proposed new department would include a full-time chief, full-time career firefighter and EMT coverage from 6 a.m. to 6 p.m. seven days a week, with call firefighter and EMT coverage from 6 p.m. to 6 a.m. They believe now would be an opportune time to make the split as the TNFD is debt free. They propose staff training at levels currently provided by the District, and have numerous individuals that have expressed interest in joining a call department. Expenses were reviewed and a transition plan developed. Northfield would receive approximately $300,000 from District funds and a portion of existing assets and equipment. Ambulance revenue would aid in offsetting operating expenses. The Department would become operational on January 1, 2011.
Joe DeMello stated he had been to all the meetings and is against the split. He believes we have a great Fire Department. He said we should leave the department as-is. Northfield needs to go to

the District meetings in the future and vote against large expenditures that we don't want. Mr. DeMello made Motion to Table, seconded by Roland Seymour. (2/3 vote required) **Motion to Table failed**.

Stacy Keeler spoke to the service level and coverage concerns. She stated she feels this is a control issue for certain officials. She questioned the training of call personnel, was concerned about the certification levels of EMT's that might respond to medical emergencies, and the debt we would be taking on due to a split of the department.

Charles Beckley asked what the transition plan would be and voiced concerns over safety and coverage during that time. Stephen Bluhm responded and referred to the Fire District Warrant that specified an effective date of a split would be January 1, 2011.

Catherine Ferreira stated she thought call firefighters would be professional and still provide the same high level of service that they now provide. She also wanted confirmation that we can always vote in 24/7 coverage at a later date.
Steve Bluhm referred to the committee report, which recommended coverage 6 a.m. to 6 p.m. but also included a cost sheet regarding projected cost for 24/7 coverage for a Northfield Fire Department.

Joe Keeler, identified himself as a current call Firefighter/EMT with the TNFD. He questioned the validity of the numbers in the report and stated he thinks this is a control issue. As a part-time member he feels total support by the full time staff and is treated as an equal. He feels that response times will be affected if we separate the current department.

Dick Maher said he wanted to make a motion for an Amendment to the Article to state the Department would be governed by a commission elected by the voters. Motion was not in form acceptable to the Moderator and was withdrawn.

Lisa Swancott called the question, seconded by Dave Liberatore.

Point of order called by Valerie Kehr: asked if everyone who had previously indicated they wanted to speak had to be allowed to speak before the vote? Moderator responded no. Vote to end debate passed, yes 152 No 32.
Moderator accepted a petition signed by at least five voters requesting that votes taken on this Article be by secret written ballot as per RSA 40:4-a. Moderator designated assistants Greg Hill and Stephanie Giovannucci to count votes, supervised by Town Clerk Cindy Caveney.

Vote results: **Yes 107, No 89, Abstain 1. Article passed.**

Motion to restrict reconsideration was made by Kevin Waldron, seconded by Mike Murphy.
**Motion passed.**

Brian Watson reminded everyone to attend the Fire District Meeting on Monday, where the vote would be taken regarding dissolution of the TN Fire District.

**ARTICLE 6 (formerly ARTICLE 5):** To see if the town will vote to raise and appropriate the sum of $80,000 to be deposited in the SAR (State Aid Highway Reconstruction

Fund) Capital Reserve Fund for the purpose of making improvements to Bean Hill Road. The Budget Committee and the Selectmen recommend approval of this article. (Majority vote is required for adoption).

Moved by Glen Brown, seconded by Dave Liberatore.
Steve Bluhm asked Lisa Martin, resident and representative of Quantum Engineering, firm employed by the Town of Northfield, to explain the Bean Hill Road project. This is for work from Route 132 to the culvert before the Fife farm (Williams brook crossing). The Fund is intended to cover the Town's one-third share of the project. Construction may be in 2012. Glenn Smith, Town Administrator advised the schedule is for engineering to be completed this year, construction would be in 2011 or 2012 based on when NH DOT is ready. The exact schedule is not determined at this time.

Steve Randall called the question, seconded by Dave Liberatore. **Article passed.**

**ARTICLE 7 (formerly Article 6) :** To see if the town will vote to appoint the Selectmen as agents to expend funds from State Aid Highway Reconstruction Fund previously established in 2001. (Majority vote required)

Moved by Dave Liberatore, seconded by Dick Maher.
Steve Bluhm spoke to the Article. Once the state allows us to split the project into phases, this Article would give the Selectboard the authority to spend money as needed to save the road from further deterioration.

Steve Randall asked for clarification if this has to be a non-lapsing question. Steve Bluhm responded this article is non-lapsing and will not have a specific end date.

Catherine Ferreira requested confirmation that the price for this has increased from $800,000 to $900,000?
Steve Bluhm responded that is correct and the increase is due to drainage issues at the site. Catherine asked if there is a time frame on when the work will be done as we have put money aside for this project for several years.

Lisa Martin explained the money is put into the Capital Reserve fund over time so the tax rate doesn't spike all at once for large projects.

Kevin Waldron asked if the figure of $900,000 is our portion or the total for the project.
Steve Bluhm responded that is the total, we would be responsible for one-third. The formula for State/Town contribution has changed since the project began. It used to be 80/20, now it is 2/3 to 1/3.

Donna Bouchard asked if there is any way to get money from the recent Federal Stimulus funds.
Steve Bluhm responded that this project was submitted with others but we have received none at this time.

Mike Murphy called the question, seconded by Dave Liberatore. **Article passed.**

**ARTICLE 8 (formerly Article 7):** To see if the Town will vote to authorize the Selectmen to enter into a two (2) year lease/purchase agreement for the replacement of a Ford F350 Truck in the Highway Department with a Ford F 550 and to raise and appropriate the sum of $30,000 as the first year's payment. The total cost of this equipment is $81,000. This lease/purchase agreement contains a non-appropriation clause. (Majority vote required for adoption)

Moved by Glen Brown, seconded by Geoff Ziminsky
Mike Summersett reviewed the specifications of the truck, advising the F550 is needed to carry the weight we require, they chose diesel for better fuel economy and diesel fuel is not expected to go up in price. The current F350 with plow wing and sander is overweight.

Lisa Swancott made Motion, seconded by Dave Liberatore, to amend the Article to pay for the truck in its entirety, rather than financing it. Amended Article to read:

> **"To see if the Town will vote to authorize the Selectmen to purchase for the replacement of a Ford F350 Truck in the Highway Department with a Ford F 550 and to raise and appropriate the sum of $81,000. (Majority vote required for adoption)."**

Lisa advised the winter salt budget is down $30,000 and she will make a motion in a later Article to reduce the budget by that amount.

Charles Beckley asked if this was to replace Truck #1. Mike Summersett confirmed yes it was. Charles further spoke to problems he has experienced with Truck 1, numerous breakdowns, etc. Kevin Waldron spoke to support the amendment. **Amendment passed.**

Further discussion on Article 8 as amended:
Wes De Sousa asked what will happen to the F350 that this truck would replace.
Mike Summersett responded that the F350 will be put out to bid and sold.

Kevin Waldron stated his concerns about going with diesel based on his experience with diesel versus gas trucks. He stated the diesel motor is new in this size truck. His experience has been that both the up front cost and maintenance are higher for diesel vehicles.

Mike Summersett said he had discussion with Dennis Douville of Irwin Motors and they felt this model had the specifications that best met our needs.

Steve Bluhm added that this price is complete for the truck, wing and sander. The larger capacity means fewer trips back to fill up.
Steve Randall moved the Question, seconded by Dave Liberatore. **Article as amended passed.**

**ARTICLE 9 (formerly Article 8):** To see if the Town will vote to authorize the Selectmen to replace a police cruiser in the Police Department and to raise and appropriate $24,645 for this purpose. (Majority vote is required for adoption).

Moved by Steve Bluhm, seconded by Bill Wilder

Chief Steve Adams spoke to the Article. The intent is to replace a 2004 police cruiser that has over 125K miles on it and that is starting to rust on two fenders. The old cruiser would be traded in.
Steve Bluhm pointed out that this price is $932 less than last year.

Brian Watson called the question, seconded by Dave Liberatore. **Article passed.**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the budget committee recommended sum of $3,200,836 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).

Moved by Dick Maher, seconded by Dave Liberatore

Roland Seymour made motion to amend the Article to add $27,016.52 to the line item for Sewer Operations on page 18 (of Town Report), line item "SEW-WRBP Capital Charges".

Point of order called by Steve Randall. Stated we vote only on the bottom line of the budget, not by line item. It is inappropriate to ask for money for a specific line item.

Roland revised his motion to Amend the Article to read as follows:

> "**To see if the Town will vote to raise and appropriate the sum of $3,227,852.52 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required).**"

Motion was seconded by Joe DeMello.
Roland stated this is to cover a bill from NHDES for the cost to upgrade the sewer treatment plant in Franklin that Northfield ties in to as part of the Winnipesaukee River Basin Project. This is the 2009 bill that has not yet been paid. In the past Northfield has always paid the bill but chose not to pay it in 2009. When the Sewer District was formed, there was an agreement. This Capital Improvements Maintenance bill has been paid by the town since 1975. The 320 users in the District pay all other expenses for treatment and office management. He asked the Town to put this back into the budget as in the past.

The Moderator states the Amendment is increasing the bottom line of the budget for municipal operations. It does not change a specific line item.

Wes DeSousa pointed out that funds can be spent by the Selectmen any way they want, not necessarily to pay this specific bill.

Joe DeMello explained that years ago the Winnipesaukee River Basin Project was created by several towns including Northfield. The line goes from Center Harbor through several towns, then to the processing plant in Franklin. The EPA has come out with new regulations and restrictions that the State has to meet and these have been passed on to the towns. The original costs were sent to the towns and the towns paid them.

Joyce Fulweiler said that by law, municipalities have to provide a place for waste. The town voted to join and provided the capital for the Project, which has won awards nationwide. The Town has always paid these capital costs, which are spread out over the town. The Sewer District was formed by voters at a Town Meeting, stating they were going to take care of the operation and maintenance costs. This project gives us a place to take waste. This helps keep the Merrimack River designated as a scenic and wild river after much hard work went into cleaning it up. Joyce also addressed the comment that the money voted here can be spent elsewhere. She believes that our elected officials will listen to the will of the people as expressed at this Town Meeting.

Erika Cunningham stated no one helps her pay for her private water or septic system. She asked if there is any laws that make us pay this.
Glenn Smith, Town Administrator, responded there was no agreement between the Basin Project, DES, or any of the towns involved.

Steve Randall advised he was on the Budget Committee for many years, and were told there would be additional costs down the road. He does not feel this is a cost that should be borne by the taxpayers, it should be borne by the Sewer District users.
Roland said they could not find a legal agreement, but as precedent the bill always came to the town, never to the Sewer District. If spread out over the town, it would cost on average $11 per household. If passed on to just sewer users it would cost on average $70 to $90 for households, and more for larger commercial users.

Greg Hill stated that by that logic, the town should pay his septic pumping bill.

Steve Bluhm pointed out we are not allowed to vote or otherwise participate at Sewer District or Water District meetings. If you are not a user you cannot vote on the budget or anything else relative to the District. In Tilton, the whole town is considered within the District and can vote and participate, no so in Northfield.

Ross Cunningham called the question on the Amendment, Seconded by Dave Liberatore.

Vote on Amendment#1: Yes 33, No 90 **Motion failed.**

Lisa Swancott made motion to Amend bottom line of budget to reduce by $30,000 for road salt not needed, and remove interest on truck being purchased, due to amendment made to earlier Article 8, proposed Amendment #2 to read: **"To see if the Town will vote to raise and appropriate the sum of $3,169,198 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required)."** Seconded by Dave Liberatore

Kevin Waldron pointed out that the interest on truck being purchased would have been in the 2011 budget and should not have been deducted from this year's budget. After determining the requested amount was in error, both the second and original motion was withdrawn for correction.

Lisa Swancott made new motion to amend bottom line of budget to $3,170,836. Proposed Amendment #3 to Article to read:

> **"To see if the Town will vote to raise and appropriate the sum of $3,170,836 for general municipal operations. This article does not include special or individual articles listed above. (Majority vote required)."**

Seconded by Dave Liberatore

Donna Bouchard questioned if this cuts the budget for salt for next winter. Mike Summersett answered the salt supply should be all set with what we currently have in stock and two more loads in the fall.
Ross Cunningham called the question, seconded by Erika Cunningham. **Amendment passed. Article as amended passed.**

**ARTICLE 11:** To transact any other business that may legally come before this meeting

Richard Cullen asked why there is no Police Motorcycle in the Budget. He felt it was valuable in catching speeders. Chief Adams responded that he had submitted it in his budget request but it was cut.

The Moderator read Certificates of Appreciation to the following individuals for service to the Town:
Debra Shepard for three years of service as a Selectman from 2007 to 2010.
Michelle Bonsteel for eight years of service as member and chair of Planning Board 2002-2010.
Patricia Sawicki for three years of service as member of Budget Committee 2006-2009.

Steve Bluhm recognized Glenn Smith, Town Administrator for his work in writing the report for the Northfield Fire Services Committee. They could not have completed the report in the time frame without him.

The Moderator thanked all those who serve on the town Boards, welcomed new selectman Geoff Ziminsky, and gave a special thanks to the Police and Highway departments.

Kevin Waldron asked everyone to please vote at the Fire District meeting on Monday. He thanked those present for their support over the last three years while he served as Fire Commissioner.

Catherine Ferreira said she is worried about the condition of the State budget. Asked if we stop receiving the 30% in State funds, are we doing anything to prepare for that possibility?

Wes DeSousa thanked Kevin Waldron for his three years of service as Fire Commissioner.

Dick Maher asked that everyone consider volunteering for town committees and boards. We are in need of alternates for Planning Board and members for the Northfield Economic Development Committee, which is looking for ways to get some industry for Northfield.

The Moderator pointed out there is a sign-up sheet available for many committees.

David Court said he has been reading about what is coming down over the next couple of years with our taxes and it will be brutal. We need to be careful about our spending. He thanked his fellow citizens for this discussion.

Laurie Hill and Lisa Swancott asked everyone to come to the School District meeting next Saturday. Lisa asked for support for the school budget committee.

Steve Randall asked for a round of applause for the Town Budget Committee, stating the amount of work they do and time they put in is phenomenal.

Cindy Caveney thanked Stephanie Giovannucci for doing a great job on the Town Report.

Motion to adjourn by Steve Randall, seconded by Mike Murphy.
Meeting adjourned at 12:34 p.m.

Respectfully submitted,

Cindy L. Caveney
Town Clerk



Swearing in Geoffrey Ziminsky



## INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Northfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Northfield's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northfield, New Hampshire, as of December 31, 2009, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis, appearing on the following pages, is not a required part of the basic financial statements but is supplementary information required by the *Governmental Accounting Standards Board*. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Melanson, Heath & Company P.C.

Nashua, New Hampshire
November 1, 2010

## MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Northfield, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town of Northfield for the year ended December 31, 2009.

### A. OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis is intended to serve as an introduction to basic financial statements. The basic financial statements are comprised of three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The statement of net assets presents information on all assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities include general government, public safety, highways and streets, sanitation, health and human service, welfare, culture and recreation, and conservation.

**Fund financial statements**. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Fiduciary funds.** Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government wide and fund financial statements.

**Other information.** In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by the *Governmental Accounting Standards Board.*

## B. FINANCIAL HIGHLIGHTS

- As of the close of the current fiscal year, the total of assets exceeded liabilities by $4,153,996 (i.e., net assets), a change of $ 439,171 in comparison to the prior year.

- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of $ 475,964, a change of $ (100,566) in comparison to the prior year.

- At the end of the current fiscal year, unreserved fund balance for the general fund was $102,739, a change of $ 76,609 in comparison to the prior year. Total long-term debt (i.e., bonds payable) at the close of the current fiscal year was $ 100,000, a change of $(50,000) in comparison to the prior year.

## C. GOVERNMENT-WIDE FINANCIAL ANALYSIS

The following is a summary of condensed government-wide financial data for the current and prior fiscal years. All amounts are presented in thousands.

| | Government Activities | |
|---|---|---|
| | 2009 | 2008 |
| Current and other assets | $ 2,950 | $ 3,644 |
| Capital assets | 3,263 | 2,730 |
| Total assets | 6,213 | 6,374 |
| Long-term liabilities outstanding | 79 | 130 |
| Other liabilities | 1,980 | 2,529 |
| Total liabilities | 2,059 | 2,659 |
| Net assets: | | |
| Invested in capital assets, net | 3,118 | 2,552 |
| Restricted | 33 | 68 |
| Unrestricted | 1,003 | 1,095 |
| Total net assets | $ 4,154 | $ 3,715 |

### CHANGES IN NET ASSETS

| Revenues: | Government Activities | |
|---|---|---|
| Program revenues | | |
| Charges for services | $ 803 | $ 871 |
| Operating grants and contributions | 35 | 39 |
| Capital grants and contributions | 113 | 108 |
| General revenues: | | |
| Property taxes | 2,009 | 2,188 |
| Penalties and interest on taxes | 80 | 51 |
| Grants and contributions not restricted to specific programs | 247 | 293 |
| Miscellaneous revenue | 166 | 179 |
| Investment income | 16 | 23 |
| Total revenues | 3,469 | 3,752 |
| Expenses: | | |
| General government | 517 | 657 |
| Public safety | 936 | 997 |
| Highway and streets | 903 | 1,151 |
| Public works - sanitation | 293 | 284 |
| Health and human services | 86 | 74 |
| Welfare | 93 | 96 |
| Culture and recreation | 184 | 182 |
| Conservation | 2 | 6 |
| Interest expense | 16 | 15 |
| Total expenses | 3,030 | 3,462 |
| Change in net assets | 439 | 290 |
| Net assets - beginning of year | 3,715 | 3,425 |
| Net assets - end of year | $ 4,154 | $ 3,715 |

As noted earlier, net assets may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net assets were $4,153,996, a change of $ 439,171 from the prior year.

The largest portion of net assets $ 3,117,778 reflects our investment in capital assets (e.g., land, buildings, machinery and equipment), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net assets $ 33,126 represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net assets $ 1,003,092 may be used to meet the government's ongoing obligations to citizens and creditors.

**Governmental activities.** Governmental activities for the year resulted in a change in net assets of $ 439,171 Key elements of this change are as follows:

| | Government Wide Governmental Activities |
|---|---|
| General fund operating results | $ (105,405) |
| Non-major funds operating results | 4,839 |
| Excess of depreciation, which is not budgeted or funded, over principal maturities, a budgeted expense | (56,985) |
| Capital assets acquired | 639,757 |
| Other GAAP accruals | (43,035) |
| Total | $ 439,171 |

## D. FINANCIAL ANALYSIS OF THE GOVERNMENT'S FUNDS

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

**Governmental funds.** The focus of governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of $ 475,964, a change of $ (100,566) in comparison to the prior year. Key elements of this change are as follows:

| | Fund Balance Governmental Funds |
|---|---|
| General fund operating results | $ (105,405) |
| Non-major funds operating results | 4,839 |
| Total | $ (100,566) |

The general fund is the chief operating fund. At the end of the current fiscal year, unreserved fund balance of the general fund was $ 102,739. As a measure of the general fund's liquidity, it may be useful to compare unreserved fund balance to total fund expenditures. Unreserved fund balance represents 2.87 percent of total general fund expenditures.

The fund balance of the general fund changed by $ (105,405) during the current fiscal year. Key factors in this change are as follows:

| | Fund Balance General Fund |
|---|---|
| Excess state and local revenues over budget | $ 126,766 |
| Budgetary appropriation unspent by departments | 182,908 |
| Excess tax revenues compared to budget | (9,632) |
| Use of unreserved fund balance | (150,000) |
| Excess of prior year encumbered appropriations spent in the current year over current year encumbrances to be spent in subsequent year | (234,274) |
| Timing differences | (21,173) |
| Total | $ (105,405) |

## E. GENERAL FUND BUDGETARY HIGHLIGHTS

There were no differences between the original budget and final amended budget.

## F. CAPITAL ASSET AND DEBT ADMINISTRATION

Capital assets. Total investment in capital assets for governmental activities at year-end amounted to $ 3,262,778 (net of accumulated depreciation), a change of $ 532,772 the prior year. This investment in capital assets includes land, buildings and, system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

- Purchase of Peverly Road property $ 52,400
- Purchase of Granite Street property $ 50,000
- Zion Hill/Hodgdon Road Drainage Improvements $ 35,003
- Oak Hill Road Improvements $289,890
- Improvements and Upgrades to Knowles Pond Dam $ 43,051
- Ford Crown Victoria $ 23,514
- Ford Expedition 4x4 $ 25,150
- Peterbuilt Dump Truck $120,000

**Long-term debt.** At the end of the current fiscal year, total bonded debt outstanding and notes payable was $ 100,000, all of which was backed by the full faith and credit of the government.

Additional information on capital assets and long-term debt can be found in the notes to the financial statements.

## REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town of Northfield's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Town Administrator
Town of Northfield
21 Summer Street
Northfield, New Hampshire 03276



TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF NET ASSETS
December 31, 2009

| | Governmental Activities |
|---|---|
| **ASSETS** | |
| Current: | |
| Cash and short-term investments | $ 2,188,946 |
| Receivables, net of allowance for uncollectibles: | |
| Property taxes | 516,069 |
| User fees | 34,486 |
| Other assets | 541 |
| Noncurrent: | |
| Receivables, net of allowance for uncollectibles: | |
| Property taxes | 209,707 |
| Land and construction in progress | 935,173 |
| Other capital assets, net of accumulated depreciation | 2,327,605 |
| **TOTAL ASSETS** | 6,212,527 |
| **LIABILITIES** | |
| Current: | |
| Accounts payable | 110,993 |
| Accrued expenses | 31,078 |
| Due to school district | 1,691,857 |
| Other current liabilities | 17,205 |
| Tax refunds payable | 32,322 |
| Current portion of long-term liabilities: | |
| Bonds payable | 50,000 |
| Compensated absences | 1,504 |
| Capital lease | 45,000 |
| Noncurrent: | |
| Bonds payable, net of current portion | 50,000 |
| Compensated absences, net of current portion | 28,572 |
| **TOTAL LIABILITIES** | 2,058,531 |
| **NET ASSETS** | |
| Invested in capital assets, net of related debt | 3,117,778 |
| Restricted for: | |
| Permanent funds: | |
| Nonexpendable | 17,951 |
| Expendable | 15,175 |
| Unrestricted | 1,003,092 |
| **TOTAL NET ASSETS** | $ 4,153,996 |

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2009

| | | Program Revenues | | | Net (Expenses) Revenues and Changes in |
|---|---|---|---|---|---|
| | Expenses | Charnges for Services | Operating Grants and Contributions | Capital Grants and Contributions | Governmental Activities |
| **Governmental Activities:** | | | | | |
| General government | $ 516,779 | $ 712,703 | 0 | 0 | $ 195,924 |
| Public safety | 936,324 | 15,697 | 34,720 | 0 | (885,907) |
| Highway and streets | 903,229 | 75,590 | 0 | 113,008 | (714,631) |
| Sanitation | 292,662 | 0 | 0 | 0 | (292,662) |
| Health and human services | 85,604 | 0 | 0 | 0 | (85,604) |
| Welfare | 92,769 | 0 | 0 | 0 | (92,769) |
| Culture and recreation | 184,155 | 0 | 0 | 0 | (184,155) |
| Conservation | 2,476 | 0 | 0 | 0 | (2,476) |
| Interest expenses | 15,921 | 0 | 0 | 0 | (15,921) |
| Total | $ 3,029,919 | $ 803,990 | $ 34,720 | $ 113,008 | (2,078,201) |
| **General Revenues and Contributions:** | | | | | |
| Property Taxes | | | | | 2,009,219 |
| Penalties, Interest and other taxes | | | | | 79,439 |
| Grants and contributions no restricted to specific programs | | | | | 246,916 |
| Investment income | | | | | 15,621 |
| Miscellaneous | | | | | 166,177 |
| Total general revenues | | | | | 2,517,372 |
| Change in Net Assets | | | | | 439,171 |
| **Net Assets:** | | | | | |
| Beginning of the year: | | | | | 3,714,825 |
| End of year: | | | | | $ 4,153,996 |

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
GOVERNMENTAL FUNDS
BALANCE SHEET
DECEMBER 31, 2009

| | General | Nonmajor Governmental Funds | Total Governmental Funds |
|---|---|---|---|
| **ASSETS** | | | |
| Cash and short-term investments | $ 1,814,106 | $ 374,840 | $ 2,188,946 |
| Receivables: | | | |
| Property taxes | 814,792 | - | 814,792 |
| User fees | 34,486 | - | 34,486 |
| Due from other funds | 1,615 | - | 1,615 |
| Due from other governments | 541 | - | 541 |
| TOTAL ASSETS | $ 2,665,540 | $ 374,840 | $ 3,040,380 |
| **LIABILITIES AND FUND BALANCES** | | | |
| Liabilities: | | | |
| Accounts payable | $ 110,993 | $ - | $ 110,993 |
| Accrued liabilities | 28,289 | - | 28,289 |
| Deferred revenues | 682,135 | - | 682,135 |
| Due to school district | 1,691,857 | - | 1,691,857 |
| Due to other funds | - | 1,615 | 1,615 |
| Other liabilities | 17,205 | - | 17,205 |
| Tax refunds payable | 32,322 | - | 32,322 |
| TOTAL LIABILITIES | 2,562,801 | 1,615 | 2,564,416 |
| Fund Balances: | | | |
| Reserved for: | | | |
| Perpetual (nonexpendable) permanent funds | - | 17,951 | 17,951 |
| Unreserved: | | | |
| Undesignated, reported in: | | | |
| General fund (see Footnote # 15) | 102,739 | - | 102,739 |
| Special revenue funds | - | 340,099 | 340,099 |
| Permanent funds | - | 15,175 | 15,175 |
| TOTAL FUND BALANCES | 102,739 | 373,225 | 475,964 |
| TOTAL LIABILITIES AND FUND BALANCES | $ 2,665,540 | $ 374,840 | $ 3,040,380 |

See notes to financial statements

TOWN OF NORTHFIELD, NEW HAMPSHIRE

RECONCILIATION OF TOTAL GOVERNMENTAL FUND BALANCES TO NET ASSETS OF GOVERNMENTAL ACTIVITIES IN THE STATEMENT OF NET ASSETS

DECEMBER 31, 2009

| | |
|---|---|
| **Total governmental fund balances** | $ 475,964 |
| • Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. | 3,262,778 |
| • Revenues are reported on the accrual basis of accounting and are not deferred until collection. | 593,119 |
| • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | (2,789) |
| • Long-term liabilities, including bonds payable, are not due and payable in the current period and, therefore, are not reported in the governmental funds. | (175,076) |
| **Net assets of governmental activities** | $ 4,153,996 |

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE

GOVERNMENTAL FUNDS

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

FOR THE YEAR ENDED DECEMBER 31, 2009

| | General | Nonmajor Governmental Funds | Total Governmental Funds |
|---|---|---|---|
| **Revenues:** | | | |
| Property taxes | $ 2,033,111 | $ 5,955 | $ 2,039,066 |
| Charges for services | 98,827 | 7,660 | 106,487 |
| Interest, penalties, and other taxes | 79,439 | 1,177 | 80,616 |
| Intergovernmental | 390,469 | 4,175 | 394,644 |
| Licenses and permits | 697,503 | - | 697,503 |
| Investment income | 14,444 | - | 14,444 |
| Miscellaneous | 156,177 | - | 156,177 |
| Total Revenues | 3,469,970 | 18,967 | 3,488,937 |
| **Expenditures:** | | | |
| Current: | | | |
| General government | 514,506 | - | 514,506 |
| Public safety | 887,714 | 12,478 | 900,192 |
| Highway and streets | 836,842 | - | 836,842 |
| Sanitation | 292,662 | - | 292,662 |
| Health and human services | 85,604 | - | 85,604 |
| Welfare | 91,823 | - | 91,823 |
| Culture and recreation | 184,155 | - | 184,155 |
| Conservation | 42,836 | - | 42,836 |
| Debt service | 126,986 | - | 126,986 |
| Capital outlay | 513,897 | - | 513,897 |
| Total Expenditures | 3,577,025 | 12,478 | 3,589,503 |
| Excess (deficiency) of revenues over expenditures | (107,055) | 6,489 | (100,566) |
| **Other Financing Sources (Uses):** | | | |
| Transfers in | 76,650 | 75,000 | 151,650 |
| Transfers out | (75,000) | (76,650) | (151,650) |
| Total Other Financing Sources | 1,650 | (1,650) | - |
| Excess (deficiency) of revenues and other sources over expenditures and other uses | (105,405) | 4,839 | (100,566) |
| Fund Equity, at Beginning of Year | 208,144 | 368,386 | 576,530 |
| Fund Equity, at End of Year | $ 102,739 | $ 373,225 | $ 475,964 |

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2009

| | | |
|---|---|---|
| **NET CHANGES IN FUND BALANCES - TOTAL GOVERNMENTAL FUNDS** | $ | (100,566) |
| • Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense: | | |
| Capital outlay purchases | | 639,757 |
| Depreciation | | (106,985) |
| • Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and sewer) differ between the two statements. This amount represents the net change in deferred revenue. | | (29,847) |
| • The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net assets: | | |
| Repayments of debt | | 50,000 |
| Repayments of capital lease | | 59,311 |
| Addition of capital lease | | (75,673) |
| • In the statement of activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due. | | 1,754 |
| • Some expenses reported in the Statement of Activities, such as compensated absences, do not require the use of current financial resources and therefore, are not reported as expenditures in the governmental funds. | | 1,420 |
| **CHANGE IN NET ASSETS OF GOVERNMENTAL ACTIVITIES** | $ | 439,171 |

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE

GENERAL FUND

STATEMENT OF REVENUES AND OTHER SOURCES, AND EXPENDITURES AND OTHER USES - BUDGET AND ACTUAL

FOR THE YEAR ENDED DECEMBER 31, 2009

| | Budgeted Amounts | | | |
|---|---|---|---|---|
| | Original Budget | Final Budget | Actual Amounts | Variance with Final Budget Positive (Negative) |
| **Revenues and Other Sources:** | | | | |
| Taxes | $ 2,042,743 | $ 2,042,743 | $ 2,042,743 | $ - |
| Charges for service | 64,166 | 64,166 | 98,824 | 34,658 |
| Interest, penalties, and other taxes | 54,978 | 54,978 | 79,439 | 24,461 |
| Intergovernmental | 338,096 | 338,096 | 359,935 | 21,839 |
| Licenses and permits | 754,768 | 754,768 | 697,503 | (57,265) |
| Investment income | 21,135 | 21,135 | 14,444 | (6,691) |
| Miscellaneouse | 80,724 | 80,724 | 155,079 | 74,355 |
| Transfer in | - | - | 35,409 | 35,409 |
| Use of fund balance | 150,000 | 150,000 | 150,000 | - |
| Total Revenues and Other Sources | 3,506,610 | 3,506,610 | 3,633,376 | 126,766 |
| **Expenditures and Other Uses:** | | | | |
| General government | 531,230 | 531,230 | 511,772 | 19,458 |
| Public safety | 904,513 | 904,513 | 849,914 | 54,599 |
| Highway and street | 948,005 | 948,005 | 824,870 | 123,135 |
| Sanitation | 277,350 | 277,350 | 292,662 | (15,312) |
| Health and human services | 104,414 | 104,414 | 85,604 | 18,810 |
| Welfare | 93,472 | 93,472 | 91,521 | 1,951 |
| Culture and recreation | 186,925 | 186,925 | 184,155 | 2,770 |
| Conservation | 1,100 | 1,100 | 1,595 | (495) |
| Debt services | 133,605 | 133,605 | 126,986 | 6,619 |
| Capital outlay | 250,996 | 250,996 | 279,623 | (28,627) |
| Transfer out | 75,000 | 75,000 | 75,000 | |
| Total Expenditures and Other Uses | 3,506,610 | 3,506,610 | 3,323,702 | 182,908 |
| Excess (dificiency) of revenues and other sources over expenditures and other uses | $ - | $ - | $ 309,674 | $ 309,674 |

See notes to financial statements.

TOWN OF NORTHFIELD, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET ASSETS
December 31, 2009

| | Private Purpose Trust Funds | Agency Funds |
|---|---|---|
| **ASSETS** | | |
| Cash and short term investments | $ 3,358 | $ 244,543 |
| Total Assets | 3,358 | 244,543 |
| **LIABILITIES AND NET ASSETS** | | |
| Other liabilities | - | 244,543 |
| Total Liabilities | - | 244,543 |
| **NET ASSETS** | | |
| Total net assets held in trust for special purposes | $ 3,358 | $ - |

TOWN OF NORTHFIELD, NEW HAMPSHIRE
FIDUCIARY FUNDS
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FOR THE YEAR ENDED DECEMPBER 31, 2009

| | Private Purpose Trust Funds |
|---|---|
| **Additions:** | |
| Investment Income | $ 12 |
| Total additions | 12 |
| **NET ASSETS** | |
| Beginning of year | 3,346 |
| End of year | 3,358 |

See notes to financial statements.

## 1. Summary of Significant Accounting Policies

The accounting policies of the Town of Northfield (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies:

### A. *Reporting Entity*

The government is a municipal corporation governed by an elected Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In 2009, it was determined that no entities met the required GASB-39 criteria of component units.

### B. *Government-Wide and Fund Financial Statements*

Government-Wide Financial Statements The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the nonfiduciary activities of the primary government. For the most part, the effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or segments are offset by program revenues. *Direct expenses* are those that are clearly identifiable with a specific function or segment. Program revenues include (1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and (2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as *general revenues*.

Fund Financial Statements
Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the governmentwide financial statements.

### C. *Measurement Focus, Basis of Accounting, and Financial Statement Presentation*

Government-Wide Financial Statements
The government-wide financial statements are reported using the *economic resources measurement focus* and the *accrual basis of accounting*, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met. As a general rule, the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as *program revenues* include (1) charges to customers or applicants for goods, services, or privileges provided, (2) operating grants and contributions, and (3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as *general revenues* rather than as program revenues.

Fund Financial Statements

Governmental fund financial statements are reported using the *current financial resources measurement focus* and the *modified accrual basis of accounting*. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers property tax revenues to be available if they are collected within 60 days of the end of the current fiscal period. All other revenue items are considered to be measurable and available only when cash is received by the government. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

The government reports the following major governmental funds:

- The *general fund* is the government's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

D. *Cash and Short-Term Investments*

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are recognized in the General Fund. Certain special revenue and permanent funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash and investment pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and short-term investments". The interest earnings attributable to each fund type are included under investment income.

E. *Interfund Receivables and Payables*

Transactions between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as either "due from/to other funds" (i.e., the current portion of interfund loans).

F. *Capital Assets*

Capital assets, which include property, plant and equipment, are reported in the governmental activities column in the government-wide financial statements. Capital assets are defined by the government as assets with an initial individual cost of more than $ 10,000 and an estimated useful life in excess of one year. Such assets are recorded at

historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets' lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed.

Property, plant and equipment of the primary government is depreciated using the straight-line method over the following estimated useful lives:

| Assets | Years |
|---|---|
| Infrastructure | 20 - 60 |
| Buildings | 20 - 40 |
| Building improvements | 40 |
| Vehicles | 8 - 15 |
| Office equipment | 7 - 15 |
| Computer equipment | 5 – 10 |

G. *Compensated Absences*

It is the government's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. All vested sick and vacation pay is accrued when incurred in the government-wide financial statements.

A liability for these amounts is reported in governmental funds only if they have matured, for example, as a result of employee resignations and retirements.

H. *Long-Term Obligations*

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities.

I. *Fund Equity*

In the fund financial statements, governmental funds report reservations of fund balance for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. Designations of fund balance represent tentative management plans that are subject to change.

J. *Use of Estimates*

The preparation of basic financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures for contingent assets and liabilities at the date of the basic financial statements, and the reported amounts of the revenues and expenditures / expenses during the fiscal year. Actual results could vary from estimates that were used.

## 2. Stewardship, Compliance and Accountability

### A. *Budgetary Information*

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. The budget is then reviewed by the Budget Committee acting as an advisory board to the Selectmen. After reviewing the budget, the Selectmen's office holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget; however, they have the power to reclassify its components when necessary.

### B. *Budgetary Basis*

The General Fund final appropriation appearing on the "Budget and Actual" page of the fund financial statements represents the final amended budget after all transfers and supplemental appropriations.

### C. *Budget/GAAP Reconciliation*

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison to budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

| General Fund | Revenues and Other Financing Sources | Expenditures and Other Financing Uses |
|---|---|---|
| Revenues/Expenditures (GAAP basis) | $ 3,469,970 | $ 3,577,025 |
| Transfers | 76,650 | 75,000 |
| Subtotal (GAAP Basis) | 3,546,620 | 3,652,025 |
| Adjust tax revenue to accrual basis | 8,531 | - |
| Reverse beginning of year appropriation carry forwards from expenditures | - | (234,274) |
| To record use of unreserved fund balance | 150,000 | - |
| To remove nonbudgeted activity | (71,775) | (71,775) |
| To record timing difference | - | (22,274) |
| Budgetary basis | $ 3,633,376 | $ 3,323,702 |

## 3. Cash and Short-Term Investments

*Custodial Credit Risk - Deposits.* Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. RSA 48:16 limits "deposit in any one bank shall not at any time exceed the sum of its paid-up capital and surplus, exception that a city with a population in excess of 50,000 is authorized to deposit funds in a solvent bank in excess of the paid-up capital surplus of said bank." Town's deposit in repurchase agreements, $ 1,697,912 of underlying securities are held by the investment's counterparty, not in the name of the Town.

As of December 31, 2009, none of the Town's bank balance of $ 2,374,947 was exposed to custodial credit risk as uninsured, uncollateralized, and collateral held by pledging bank's trust department not in the Town's name.

## 4. Property Taxes Receivable

The Town bills property taxes semiannually, in June and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due in July and December. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are liened by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amount (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at December 31, 2009 consist of the following (in thousands):

| | | |
|---|---|---|
| Property taxes: | | |
| 2009 levy | $ 542 | |
| | | $ 542 |
| Unredeemed taxes: | | |
| 2008 levy | 166 | |
| 2007 levy | 50 | |
| Prior years levy | 6 | |
| | | 222 |
| Yield tax | | 2 |
| Elderly liens | | 49 |
| Total taxes receivable | | $ 815 |

Taxes Collected for Others

The Town collects property taxes for the Winnisquam Regional School District, the County of Merrimack, and the Tilton/Northfield Fire Department. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

## 5. Allowance for Doubtful Accounts

The receivables reported in the accompanying entity-wide financial statements reflect the following estimated allowances for doubtful accounts (in thousands):

| | Governmental |
|---|---|
| Property taxes | $ 89 |

## 6. Interfund Fund Receivables/Payables

Although self-balancing funds are maintained, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the December 31, 2009 balances in inter-fund receivable and payable accounts:

| Fund | Due From Other Funds | Due To Other Funds |
|---|---|---|
| General Fund | $ 1,615 | $ - |
| Special Revenue Funds: | | |
| Conservation | - | 1,615 |
| Total | $ 1,615 | $ 1,615 |

## 7. Capital Assets

Capital asset activity for the year ended December 31, 2009 was as follows (in thousands):

| Governmental Activities | Beginning Balance | Increases | Decreases | Ending Balance |
|---|---|---|---|---|
| Capital assets, being depreciated: | | | | |
| Buildings and improvements | $ 533 | $ - | $ - | $ 533 |
| Machinery, equipment, and furnishings | 979 | 169 | - | 1,148 |
| Infrastructure | 975 | 369 | - | 1,344 |
| Total capital assets, being depreciated | 2,487 | 538 | - | 3,025 |
| Less accumulated depreciation for: | | | | |
| Buildings and improvements | (45) | (3) | - | (48) |
| Machinery, equipment, and furnishings | (510) | (87) | - | (597) |
| Infrastructure | (35) | (17) | - | (52) |
| Total accumulated depreciation | (590) | (107) | - | (697) |
| Total capital assets, being depreciated, net | 1,897 | 431 | - | 2,328 |
| Capital assets, not being depreciated: | | | | |
| Land | 833 | 102 | - | 935 |
| Construction in progress | - | - | - | - |
| Total capital assets, not being depreciated | 833 | 102 | - | 935 |
| Governmental activities capital assets, net | $ 2,730 | $ 533 | $ - | $ 3,263 |

Depreciation expense was charged to functions of the Town as follows (in thousands):

| | |
|---|---|
| Governmental Activities: | |
| General government | $ 2 |
| Public safety | 37 |
| Highway and streets | 68 * |
| Total depreciation expense - governmental activities | $ 107 |

*Note: Highway and streets includes depreciation costs for infrastructure.

**8. Accounts Payable and Accrued Expense**

Accounts payable and accrued expense represent 2009 expenditures paid after December 31, 2009.

**9. Deferred Revenue**

Governmental funds report *deferred revenue* in connection with receivables for revenues that are not considered to be available to liquidate liabilities of the current period.

The balance of the General Fund deferred revenues account is equal to the total of all December 31, 2009 receivable balances, except property taxes that are accrued for subsequent 60-day collections.

**10. Anticipation Notes Payable**

The Town did not have any tax anticipation notes outstanding at December 31, 2009:

The following summarizes activity in notes payable during fiscal year 2009:

| | Balance Biginning of Year | New Issues | Maturities | Balance End of Year |
|---|---|---|---|---|
| Tax anticipation | $ 800,000 | - | (800,000) | - |
| Total | $ 800,000 | - | (800,000) | - |

**11. Capital Lease Obligations**

The Town is the lessee of certain equipment under capital leases expiring in 2010. Future minimum lease payments under the capital leases consisted of the following as of December 31, 2009:

| Governmental | Capital Leases |
|---|---|
| 2010 | $ 46,537 |
| Total minimum lease payments | 46,537 |
| Less amount representing interest | (1,537) |
| Present Value of Minimum Lease Payments | $ 45,000 |

## 12. Long-Term Debt

*A. General Obligation Bonds/Notes*

The Town issues general obligation bonds to provide funds for the acquisition of land and construction of major capital facilities. General obligation bonds have been issued for governmental activities. General obligation bonds currently outstanding are as follows:

| Governmental Activities | Serial Maturities Through | Interest Rate(s) % | Amount Outstanding as of 12/31/09 |
|---|---|---|---|
| Library | 1/11/2011 | 4.90% | $ 100,000 |
| Total Governmental Activities: | | | $ 100,000 |

*B. Future Debt Service*

The annual payments to retire all general obligation long-term debt outstanding as of December 31, 2009 are as follows:

| Governmental | Principal | Interest | Total |
|---|---|---|---|
| 2010 | $ 50,000 | $ 3,750 | $ 53,750 |
| 2011 | 50,000 | 1,250 | 51,250 |
| Total | $ 100,000 | $ 5,000 | $ 105,000 |

The general fund has been designated as the sole source to repay the governmental-type general obligation long-term debt outstanding as of December 31, 2009.

*C. Changes in General Long-Term Liabilities*

During the year ended December 31, 2009, the following changes occurred in long-term liabilities (in thousands):

| Governmental Activities | Total Balance 1/1/2009 | Additions | Reductions | Total Balance 12/31/2009 | Less Current Portion | Equals Long-Term Portion 12/31/2009 |
|---|---|---|---|---|---|---|
| Bonds Payable | 150 | - | (50) | 100 | (50) | 50 |
| Other: | | | | | | |
| Compensated absence | 32 | 2 | (3) | 31 | (2) | 29 |
| Capital Lease | 29 | 76 | (60) | 45 | (45) | - |
| Totals | 211 | 78 | (113) | 176 | (97) | 79 |

## 13. Restricted Net Assets

The accompanying entity-wide financial statements report restricted net assets when external constraints from grantors or contributors are placed on net assets.

Permanent fund restricted net assets are segregated between nonexpendable and expendable. The nonexpendable portion represents the original restricted principal contribution, and the

expendable represents accumulated earnings which are available to be spent based on donor restrictions.

**14. Reserves of Fund Equity**

"Reserves" of fund equity are established to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The following type of reserve is reported at December 31, 2009:

Reserved for Perpetual Funds - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

**15. General Fund Undesignated Fund Balance**

The undesignated general fund balance reported on the balance sheet is stated in accordance with generally accepted accounting principles (GAAP), which differs in respect to how undesignated fund balance is reported in accordance with the budgetary basis for reporting for the State of New Hampshire for tax rate setting purposes. The major difference is the State of New Hampshire considers revenues in connection with property tax receivables to be available to liquidate liabilities when billed rather than received.

The following summarizes the specific differences between GAAP basis and budgetary basis of reporting the general fund undesignated fund balance:

| | | |
|---|---|---|
| GAAP basis balance | $ | 102,739 |
| Deferred revenue | | 682,135 |
| Overlay balance | | (89,016) |
| Tax Rate Setting Balance | $ | 695,858 |

**16. Commitments and Contingencies**

Outstanding Lawsuits - There are pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

**17. Post-Employment Health Care and Life Insurance Benefits**

The Town implemented GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions.* Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The effect is the recognition of an actuarially required contribution as an expense on the statement of revenues, expenses, and

changes in net assets when a future retiree earns their post-employment benefits, rather than when they use their post-employment benefit. To the extent that an entity does not fund their actuarially required contribution, a post-employment benefit liability is recognized on the Statement of Net Assets over time. However, the Town participates in a community-rated plan, which insurance premium rates reflect the health claim experience of all participating employers. As a result, it is appropriate to use the unadjusted premium as the basis for projecting retiree benefits. Since the Town does not provide a benefit to retirees and it is reasonable for the Town to project benefits using unadjusted premiums, the Town does not have an OPEB liability.

**18. Pension Plan**

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees,* with respect to the employees' retirement funds.

*A. Plan Description*

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing, multiple-employer defined benefit pension plan administered by the retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A:41-a of New Hampshire Law assigns the System the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report that can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

*B. Funding Policy*

Plan members are required to contribute between 5% and 9.30% of annual covered compensation to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A:16, and range from 9.16% – 13.66% of covered compensation. The Town's contributions to the System for the years ended December 31, 2009, 2008, and 2007 were $ 121,726, $ 107,109, and $ 87,947, respectively, which were equal to its annual required contributions for each of these years.

**19. Risk Management**

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

**Town of Northfield, New Hampshire**
**Treasurer's Report**
**Operating Account**
Revenue and Expenses (un-audited)
January 1, 2010 through December 31, 2010

| | | |
|---|---|---|
| **Acount Balance January 1, 2010** | | **$ 1,807,512.55** |
| **Revenue:** | | |
| Interest | $ 8,014.33 | |
| Other Deposits | $ 141,354.68 | |
| Permits & Fees | $ 367,549.33 | |
| State of New Hampshire | $ 607,573.53 | |
| Tax Anticipation Notes | $ 600,000.00 | |
| Taxes Collected | $ 7,432,246.22 | |
| Town Clerk Fees Collected | $ 644,322.20 | |
| **Total Revenue** | | **$ 9,801,060.29** |
| **Total Funds Available** | | **$ 11,608,572.84** |
| **Expenses:** | | |
| Hall Memorial Library | $ 117,000.00 | |
| Interest | $ 1,934.99 | |
| Merrimack County | $ 874,482.00 | |
| Payroll & General Expenses | $ 3,435,412.34 | |
| Pines Community Center | $ 54,500.00 | |
| T/N Fire District | $ 538,711.00 | |
| Tax Anticipation Notes | $ 600,000.00 | |
| Visiting Nurses Association | $ 13,977.00 | |
| Winnisquam School System | $ 4,012,857.00 | |
| Youth Assistance | $ 51,190.00 | |
| **Total Expenses** | | **$ 9,700,064.33** |
| **Account Balance December 31, 2010** | | **$ 1,908,508.51** |

Roland C. Seymour, Treasurer

**Town of Northfield, New Hampshire**
**Selectmens' Accounts (unaudited)**
**January 1, 2010 through December 31, 2010**

| | | |
|---|---|---|
| **Operating Account:** | | |
| **Balance January 1, 2010** | **$** | **1,807,512.55** |
| Interest Earned | $ | 8,014.33 |
| Deposits | $ | 9,793,045.96 |
| **Total Funds Available** | **$** | **11,608,572.84** |
| Disbursements | $ | (9,700,064.33) |
| **Balance December 31, 2010** | **$** | **1,908,508.51** |

| | | |
|---|---|---|
| **Escrow Account:** | | |
| **Balance January 1, 2010** | **$** | **797.14** |
| Interest Earned | $ | 2.08 |
| Deposits | $ | 1,500.00 |
| **Total Funds Available** | **$** | **2,299.22** |
| Disbursements | $ | - |
| **Balance December 31, 2010** | **$** | **2,299.22** |

| | | |
|---|---|---|
| **NHPDIP - General Fund** | | |
| **Balance January 1, 2010** | **$** | **3,797.76** |
| Interest Earned | $ | 7.88 |
| Deposits | $ | - |
| **Total Funds Available** | **$** | **3,805.64** |
| Disbursements | $ | - |
| **Balance December 31, 2010** | **$** | **3,805.64** |

| | | |
|---|---|---|
| **Conservation Fund - NHPDIP** | | |
| **Balance January 1, 2010** | **$** | **55,780.29** |
| Interest Earned | $ | 122.91 |
| Deposits | $ | 3,262.61 |
| **Total Funds Available** | **$** | **59,165.81** |
| Disbursements | $ | - |
| **Balance December 31, 2010** | **$** | **59,165.81** |

**Roland C. Seymour, Treasurer**

## TAX COLLECTOR'S REPORT
### For January 1, 2010 through December 31, 2010
### DEBITS

| UNCOLLECTED TAXES BEG. BALANCE: | 2010 LEVY | 2009 LEVY |
|---|---|---|
| Property Tax | | $542,023.45 |
| Land Use Change Tax | | |
| Timber Yield Tax | | $2,218.96 |
| Highland's Village District Water & Sewer | | $18,162.29 |
| Northfield Sewer District | | |
| **TAXES COMMITTED THIS YEAR:** | | |
| Property Tax | $7,376,810.44 | $1,149.00 |
| Excavation Tax | $375.82 | |
| Land Use Change Tax | | |
| Timber Yield Tax | $20,605.68 | |
| Highland's Village District Water & Sewer | $64,000.00 | |
| Northfield Sewer District | | $12,329.51 |
| Interest & Penalties - Property Tax | $4,890.74 | $36,874.05 |
| **OVERPAYMENTS:** | | |
| Property Tax | ($48,200.62) | |
| Highlands Village District | ($907.00) | |
| **OVERPAYMENTS REFUNDED:** | | |
| Property Tax | $12,300.40 | |
| **TOTAL DEBITS** | $7,429,875.46 | $612,757.26 |

### CREDITS

| REMITTED TO TREASURER: | 2010 LEVY | 2009 LEVY |
|---|---|---|
| Property Tax | $6,846,830.43 | $306,416.13 |
| Excavation Tax | $375.82 | |
| Land Use Change Tax | | |
| Timber Yield Tax | $20,358.92 | |
| Highland's Village District Water & Sewer | $43,992.71 | $13,072.29 |
| Northfield Sewer District | | $4,475.50 |
| Interest & Penalties - Property Tax | $4,890.74 | $36,874.05 |
| Conversion to Lien (Principal) | | $245,620.29 |
| **OVERPAYMENTS ASSIGNED:** | | |
| Property Tax | ($32,322.49) | |
| Highlands Village District | ($85.00) | |
| **CURRENT LEVY DEEDED** | $5,676.00 | |
| **ABATEMENTS MADE** | | |
| Property Tax | $952.44 | $5,150.00 |
| | | |
| **UNCOLLECTED TAXES AS OF 12/31/2010:** | | |
| Property Tax | $524,151.57 | $1,149.00 |
| Yield Tax | $246.76 | |
| Highland's Village District Water & Sewer | $19,207.29 | |
| **CREDIT BALANCES AS OF 12/31/2010:** | | |
| Property Tax | ($3,577.73) | |
| Highlands Village District | ($822.00) | |
| **TOTAL CREDITS** | $7,429,875.46 | $612,757.26 |

## DEBITS

| | 2009 LEVY | 2008 LEVY | PRIOR YEARS |
|---|---|---|---|
| Unredeemed Liens Balance | | | |
| Beginning of Period | | $165,863.92 | $55,292.32 |
| Liens Executed During Period | $266,440.80 | | |
| Interest & Costs Collected | $5,295.14 | $13,256.59 | $22,363.39 |
| | | | |
| **TOTAL DEBITS** | **$271,735.94** | **$179,120.51** | **$77,655.71** |

## CREDITS

| | 2009 LEVY | 2008 LEVY | PRIOR YEARS |
|---|---|---|---|
| Lien Redemptions | $90,404.09 | $56,212.65 | $38,242.19 |
| Interest & Costs Collected | $5,295.14 | $13,256.59 | $22,363.39 |
| Abatements of Unredeemed Liens | | | |
| Liens deeded to Town | $9,306.92 | $6,922.12 | $8,583.72 |
| Unredeemed Liens Balance | | | |
| as of December 31, 2010 | $166,729.79 | $102,729.15 | $8,466.41 |
| **TOTAL CREDITS** | **$271,735.94** | **$179,120.51** | **$77,655.71** |

Respectfully Submitted:
Cindy L. Caveney, Tax Collector

## TOWN CLERK'S REPORT

January 1, 2010 through December 31, 2010

| | | |
|---|---|---|
| Auto Registrations | $ | 608,434.09 |
| Municipal Agent Fees | $ | 15,630.00 |
| Titles | $ | 1,610.00 |
| Vital Statistics | $ | 2,828.00 |
| Dog Licenses | $ | 10,042.00 |
| Filing Fees/misc | $ | 264.32 |
| OHRV Registrations | $ | 3,246.00 |
| UCC | $ | 675.00 |
| Boat Registrations | $ | 1,592.79 |
| **Total** | **$** | **644,322.20** |

Respectfully submitted,
Cindy L. Caveney, Town Clerk



Cindy Caveney, Vicki Hussman

**Office Hours:**
M, Th, F 8:30 am – 5:00 pm
Tue 8:30 am – 7:00 pm
Wed 8:30 am – 12:30 pm

**Report of the Trustee of Trust Funds of the Town of Northfield**
**Common Trust Funds and Capital Reserve Funds**
**For the Year Ending on December 31, 2010**

| Date Created | Name of Trust Fund | Purpose of Trust | ***PRINCIPAL*** Balance Beg. of Year 1/1/2010 | New Funds Created | Cash Gains or Losses | Expended During Year | Balance End of Year 1/1/2010 | ***INCOME*** Beginning Beg. Of Year 1/1/2010 | Income During Year | Expended During Year | Balance End of Year 1/1/2010 | Grand Total P & I End of Year 1/1/2010 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | TNHS Class of '42 | Book Schola | $ 2,000.00 | $ - | $ - | $ - | $ 2,000.00 | $ 379.64 | $ 4.82 | $ - | $ 384.46 | $ 2,384.46 |
| 2000 | Knowles Pond | Maintenance | $ 12,400.63 | $ - | | $ - | $ 12,400.63 | $ 14,327.25 | $ 106.80 | $ - | $ 14,434.05 | $ 26,834.68 |
| 1780 | School Fund | School | $ 840.00 | $ - | $ - | $ - | $ 840.00 | $ 137.64 | $ 2.77 | $ - | $ 140.41 | $ 980.41 |
| 1901 | Fannie Cofran | Hodgdon | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1908 | C.J. Chamberlain | Oak Hill | $ 50.00 | $ - | $ - | $ - | $ 50.00 | $ 8.05 | $ 0.82 | $ - | $ 8.88 | $ 58.88 |
| 1909 | Mary A. Neal | Oak Hill | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1914 | Darius Dearborn | Hodgdon | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1918 | Jas. & Abigail Glines | Williams | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1921 | Gawn Correll | Lot - Gorrell | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1921 | Ellen Chadwick | Williams | $ 50.00 | $ - | $ - | $ - | $ 50.00 | $ 8.05 | $ 0.82 | $ - | $ 8.88 | $ 58.88 |
| 1927 | Sevira Streeter | Williams | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1927 | Reuben Hutchins | Hodgdon | $ 50.00 | $ - | $ - | $ - | $ 50.00 | $ 8.05 | $ 0.82 | $ - | $ 8.88 | $ 58.88 |
| 1935 | A.B. Winslow | Williams | $ 200.00 | $ - | $ - | $ - | $ 200.00 | $ 32.21 | $ 3.30 | $ - | $ 35.51 | $ 235.51 |
| 1943 | Chas. W. Bryant | Lot - Park | $ 200.00 | $ - | $ - | $ - | $ 200.00 | $ 32.21 | $ 3.30 | $ - | $ 35.51 | $ 235.51 |
| 1946 | Leroy A. Glines | Williams | $ 50.00 | $ - | $ - | $ - | $ 50.00 | $ 8.05 | $ 0.82 | $ - | $ 8.88 | $ 58.88 |
| 1948 | Arthur Thomas | Lot - Park | $ 500.00 | $ - | $ - | $ - | $ 500.00 | $ 80.53 | $ 8.25 | $ - | $ 88.78 | $ 588.78 |
| 1950 | Mabel Hill | Arch Hill | $ 200.00 | $ - | $ - | $ - | $ 200.00 | $ 32.21 | $ 3.30 | $ - | $ 35.51 | $ 235.51 |
| 1960 | Leon Burns | Lot - Park | $ 200.00 | $ - | $ - | $ - | $ 200.00 | $ 32.21 | $ 3.30 | $ - | $ 35.51 | $ 235.51 |
| 1964 | Nathaniel Foss | Hodgdon | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1969 | Raphael Quimby | Arch Hill | $ 300.00 | $ - | $ - | $ - | $ 300.00 | $ 48.32 | $ 4.95 | $ - | $ 53.27 | $ 353.27 |
| 1985 | Edwin V. Leavitt | Arch Hill | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 1990 | John S. Woodward | Arch Hill | $ 750.00 | $ - | $ - | $ - | $ 750.00 | $ 120.80 | $ 12.37 | $ - | $ 133.17 | $ 883.17 |
| 1990 | Sophie Copp | Arch Hill | $ 250.00 | $ - | $ - | $ - | $ 250.00 | $ 40.27 | $ 4.12 | $ - | $ 44.39 | $ 294.39 |
| 1990 | Victor Stanton | Arch Hill | $ 300.00 | $ - | $ - | $ - | $ 300.00 | $ 48.32 | $ 4.95 | $ - | $ 53.27 | $ 353.27 |
| 1998 | Wyatt/Colby | Arch Hill | $ 100.00 | $ - | $ - | $ - | $ 100.00 | $ 16.11 | $ 1.65 | $ - | $ 17.76 | $ 117.76 |
| 2002 | Stanton/Rogers | Arch Hill | $ 350.00 | $ - | $ - | $ - | $ 350.00 | $ 56.37 | $ 5.77 | $ - | $ 62.15 | $ 412.15 |
| 2002 | Clark | Arch Hill | $ 175.00 | $ - | $ - | $ - | $ 175.00 | $ 28.19 | $ 2.89 | $ - | $ 31.07 | $ 206.07 |
| 2003 | Latulippe | Calef | $ 175.00 | $ - | $ - | $ - | $ 175.00 | $ 28.19 | $ 2.89 | $ - | $ 31.07 | $ 206.07 |
| 2004 | Yarborough | Arch Hill | $ 350.00 | $ - | $ - | $ - | $ 350.00 | $ 56.37 | $ 5.77 | $ - | $ 62.15 | $ 412.15 |
| 2007 | Corliss | Calef | $ 500.00 | $ - | $ - | $ - | $ 500.00 | $ 13.79 | $ 8.25 | $ - | $ 22.03 | $ 522.03 |
| Subtotal Cemetery Funds | | | $ 5,550.00 | $ - | $ - | $ - | $ 5,550.00 | $ 848.02 | $ 91.53 | $ - | $ 939.55 | $ 6,489.55 |
| **SUBTOTAL COMMON TRUST FUNDS** | | | **$ 20,790.63** | **$ -** | **$ -** | **$ -** | **$ 20,790.63** | **$ 15,692.55** | **$ 203.15** | **$ -** | **$ 15,898.47** | **$ 36,689.10** |

## Report of the Trustee of Trust Funds of the Town of Northfield
## Common Trust Funds and Capital Reserve Funds
## For the Year Ending on December 31, 2010

| Date Created | Name of Trust Fund | Purpose of Trust | ***PRINCIPAL*** Balance Beg. of Year 1/1/2010 | New Funds Created | Cash Gains or Losses | Expended During Year | Balance End of Year 1/1/2010 | ***INCOME*** Beginning Beg. Of Year 1/1/2010 | Income During Year | Expended During Year | Balance End of Year 1/1/2010 | Grand Total P & I End of Year 1/1/2010 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1986 | Revaluation | Same | $ 5,952.09 | $ - | $ - | | $ 5,952.09 | $ 1,033.17 | $ 14.70 | $ - | $ 1,047.87 | $ 6,999.96 |
| 2000 | Salt Shed | Same | $ 75,000.00 | $ - | $ - | $ - | $ 75,000.00 | $ 16,793.91 | $ 367.07 | $ - | $ 17,160.98 | $ 92,160.98 |
| 2001 | State Aid Reconst. | Same | $ 175,000.00 | $ 80,000 | $ - | $ - | $ 255,000.00 | $ 9,811.46 | $ 814.86 | $ - | $ 10,626.32 | $ 265,626.32 |
| **SUBTOTAL CAPITAL RESERVES** | | | **$ 255,952.09** | **$ 80,000** | **$ -** | **$ -** | **$ 335,952.09** | **$ 27,638.54** | **$ 1,196.63** | **$ -** | **$ 28,835.17** | **$ 364,787.26** |
| **TOTAL FUNDS** | | | **$ 276,742.72** | **$ 80,000** | **$ -** | **$ -** | **$ 356,742.72** | **$ 43,331.09** | **$ 1,399.78** | **$ -** | **$ 44,733.64** | **$ 401,476.36** |



## Report of the Trustee of Trust Funds of the Tilton-Northfield Fire District
## Capital Reserve Funds
## For the Year Ending on December 31, 2010

| Date Created | Name of Trust Fund | Purpose of Trust | ***PRINCIPAL*** Balance Beg. of Year 1/1/2010 | New Funds Created | Cash Gains or Losses | Expended During Year | Balance End of Year 1/1/2010 | ***INCOME*** Beginning Beg. Of Year 1/1/2010 | Income During Year | Expended During Year | Balance End of Year 1/1/2010 | Grand Total P & I End of Year 1/1/2010 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1985 | Truck | Same | $ (15,557.21) | $ - | $ - | $ - | $ (15,557.21) | $ 17,365.18 | $ 0.83 | $ 1,808.80 | $ 15,557.21 | $ - |
| 1985 | Land & Building | Same | $ 208,013.28 | $ - | $ - | $ 15,000.00 | $ 193,013.28 | $ 22,453.54 | $ 760.37 | $ - | $ 23,213.91 | $ 216,227.19 |
| 1992 | Rescue | Same | $ 11,356.39 | $ - | $ - | $ 11,356.39 | $ - | $ 912.26 | $ 6.63 | $ 918.89 | $ - | $ - |
| **TOTAL FUNDS** | | | **$ 203,812.46** | **$ -** | **$ -** | **$ 26,356** | **$ 177,456.07** | **$ 40,730.98** | **$ 767.83** | **$ 2,727.69** | **$ 38,771.12** | **$ 216,227.19** |

Funds invested in New Hampshire Public Deposit Investment Fund: Revaluation Fund, THNS Class of 1942 Fund, School Fund, General Fund, Conservation Fund
Funds invested in Franklin Savings Bank Money Market Accounts as of 12/31/10: Knowles Pond Fund, Salt Shed Fund, SAR Fund, TNFD Land and Building Fund
Funds invested in Franling Savings Bank 5 year Certificate of Deposit: Cemetery Fund

## *SCHEDULE OF TOWN OWNED PROPERTY*

| MAP/LOT | LOCATION | ACRES | LAND | BLDG/FTR | TOTAL |
|---|---|---|---|---|---|
| R02/2 | Stevens Rd. | 80.00 | $51,600 | $0 | $51,600 |
| R06/45/1 | Peverly Rd. | 0.63 | $52,400 | $0 | $52,400 |
| R08/72A | Concord Rd. | 0.70 | $59,200 | $30,700 | $89,900 |
| R08/83B | I-93 | 5.50 | $18,600 | $0 | $18,600 |
| R09/5 | Sandogardy Rd. | 69.00 | $361,700 | $0 | $361,700 |
| R09/9 | Sandogardy Rd. | 1.00 | $67,100 | $162,600 | $229,700 |
| R09/72B | Sandogardy Rd. | 2.00 | $61,700 | $0 | $61,700 |
| R10/36 | Reservoir Rd. | 12.61 | $75,500 | $0 | $75,500 |
| R12/17L | Bean Hill Rd. | 1.20 | $8,400 | $0 | $8,400 |
| R14/3A | Belmont Meadow | 2.00 | $60,300 | $0 | $60,300 |
| R15/47 | Shaker Road | 16.50 | $11,700 | $0 | $11,700 |
| R15/69 | Route 140 | 1.00 | $6,700 | $0 | $6,700 |
| R16/12 | Knowles Pond | 85.00 | $112,100 | $0 | $112,100 |
| R17/46 | Off Bean Hill | 0.82 | $53,000 | $0 | $53,000 |
| R18/2 | Off Bean Hill | 10.00 | $7,200 | $0 | $7,200 |
| R22/1-1 | Payson Rd. | 0.25 | $200 | $0 | $200 |
| U02/3 | Johnson Rd. | 11.00 | $64,700 | $29,100 | $93,800 |
| U03/9 | Johnson Rd. | 6.50 | $76,000 | $4,500 | $80,500 |
| U07/1B | Elm St. | 7.49 | $67,600 | $0 | $67,600 |
| U07/80 | Arch Hill | 18.00 | $108,900 | $0 | $108,900 |
| U07/99 | The Island | 1.37 | $60,300 | $3,800 | $64,100 |
| U07/101 | Granite St. | 0.50 | $65,000 | $3,100 | $68,100 |
| U08/26A | Holmes Ave. | 0.28 | $15,500 | $0 | $15,500 |
| U08/112/113 | Summer St. | 1.73 | $83,700 | $369,200 | $452,900 |
| U08/137A | Summer St. | 0.50 | $59,000 | $0 | $59,000 |
| U09/1 | Park St. | | $0 | $8,500 | $8,500 |
| U09/1/1E | Park St. | 4.00 | $69,600 | $218,000 | $287,600 |
| U09/6/1 | Park St. | 4.64 | $87,900 | $262,400 | $350,300 |
| U09/6/2 | Summer St. | 2.44 | $84,700 | $0 | $84,700 |
| U09/6/3 | Dearborn Rd. | 0.60 | $52,500 | $0 | $52,500 |
| U13/18 | Rte 93 | 5.00 | $3,600 | $0 | $3,600 |
| U16/33 | Brackett Ln. | 0.71 | $47,400 | $0 | $47,400 |
| No. of Parcels: | **30** | **352.97** | **$1,953,800** | **$1,091,900** | **$3,045,700** |

## *SCHEDULE OF TOWN VEHICLES AND EQUIPMENT*

**POLICE DEPARTMENT**

| | | | Year |
|---|---|---|---|
| Patrol 1 | Ford | Crown Vic | 2009 |
| Patrol 2 | Ford | Interceptor | 2008 |
| Patrol 3 | Ford | Crown Vic | 2010 |
| Motorcycle | Harley Davidson | | 2010 |
| 4X4 | Ford | Expedition | 2009 |
| Detective | Ford | Interceptor | 2008 |
| Chief | Ford | Crown Vic | 2006 |

**ADMINISTRATION**

| | | | |
|---|---|---|---|
| Admin | Ford | Crown Victoria | 2004 |

**HIGHWAY DEPARTMENT**

| TRUCKS | Year |
|---|---|
| Peterbuilt 340, dump* | 2009 |
| Int'l Truck 4900; 8 yard, dump* | 1992 |
| Ford F550 4x4 dump* | 2008 |
| Ford F250 4x4 with plow | 1997 |
| Int'l Truck 2574; 16 yard, 10 whlr, dump* | 1999 |
| Int'l Truck 4900; 10 yard, dump* | 2000 |
| Ford F450 1 ton pick up, dump* | 2001 |
| Ford F350 4x4 pick up, plow | 2006 |

**OTHER**

| | |
|---|---|
| Underground Storage Tank | 2007 |

| EQUIPMENT | Year |
|---|---|
| Sidewalk Plow - Bombadier | 1980 |
| International Tractor | 1985 |
| Woodchuck wood chipper | 1987 |
| Ford Water truck | 1989 |
| Road Side Mower | 1993 |
| Champion 720 Grader | 1996 |
| Industrial Loader - Fermec | 2000 |
| Cat Loader Model 924G | 2002 |
| 2145 JCB Backhoe/Loader | 2006 |
| Skid Steer 5640E - Gehl | 2007 |
| Vibrating Roller - Leeboy | 2008 |

* These trucks are outfitted with plow and wing.

# *TAX RATE COMPARISON*

| | 2006 | 2007 | 2008 *Assessment Update* | 2009 | 2010 |
|---|---|---|---|---|---|
| **NET VALUATION** | $299,091,837 | $302,166,946 | $353,991,462 | $350,994,675 | $351,219,127 |
| **NET VALUATION (LESS UTILITIES)** | $294,586,137 | $298,306,946 | $348,306,262 | $344,822,875 | $345,047,327 |
| **TOWN PORTION** | | | | | |
| APPROPRIATION | $4,807,100 | $3,702,796 | $3,632,299 | $3,506,610 | $3,356,481 |
| LESS: REVENUES | $3,467,869 | $2,070,967 | $1,531,445 | $1,377,054 | $1,397,662 |
| LESS: RETANAGE USED | | | | $150,000 | $100,000 |
| LESS: SHARED REVENUES | $23,568 | $23,568 | $23,568 | $0 | $0 |
| ADD: OVERLAY | $99,111 | $75,711 | $49,426 | $40,000 | $37,794 |
| ADD: WAR SERVICE CREDITS | $112,300 | $113,500 | $114,100 | $114,200 | $117,450 |
| NET TOWN APPROPRIATION | $1,527,074 | $1,797,472 | $2,240,812 | $2,133,756 | $2,014,063 |
| **TOWN TAX RATE** | **$5.10** | **$5.95** | **$6.33** | **$6.08** | **$5.74** |
| INCREASE(DECREASE) | $ (0.71) | $ 0.85 | $ 0.38 | $ (0.25) | $ (0.34) |
| **REGIONAL SCHOOL APPORTIONMENT** | $7,369,218 | $7,826,907 | $7,823,304 | $8,625,087 | $8,706,937 |
| LESS EQUITABLE EDUCATION GRANT | $3,855,263 | $4,048,026 | $4,048,026 | $4,655,230 | $4,655,230 |
| LOCAL SCHOOL TAX EFFORT | $2,775,381 | $3,020,653 | $2,987,749 | $3,194,833 | $3,275,033 |
| STATE SCHOOL TAX EFFORT | $738,574 | $758,228 | $787,529 | $775,024 | $776,674 |
| DUE TO SCHOOL (LOCAL & STATE) | $3,513,955 | $3,778,881 | $3,775,278 | $3,969,857 | $4,051,707 |
| LOCAL RATE | **$9.28** | **$10.00** | **$8.44** | **$9.10** | **$9.32** |
| STATE RATE | **$2.51** | **$2.54** | **$2.26** | **$2.25** | **$2.25** |
| **TOTAL SCHOOL TAX RATE** | **$11.79** | **$12.54** | **$10.70** | **$11.35** | **$11.58** |
| INCREASE(DECREASE) | $ 1.96 | $ 0.75 | $ (1.84) | $ 0.65 | $ 0.23 |
| **COUNTY PORTION** | | | | | |
| DUE TO COUNTY | $701,611 | $810,078 | $900,609 | $895,751 | $874,482 |
| LESS: SHARED REVENUES | $5,405 | $5,405 | $5,405 | $0 | $0 |
| NET COUNTY APPROPRIATION | $696,206 | $804,673 | $895,204 | $895,751 | $874,482 |
| **COUNTY TAX RATE** | **$2.33** | **$2.66** | **$2.53** | **$2.55** | **$2.49** |
| | $ 0.14 | $ 0.34 | $ (0.13) | $ 0.02 | $ (0.06) |
| **Subtotal** | **$19.22** | **$21.15** | **$19.56** | **$19.98** | **$19.80** |
| FIRE DISTRICT PORTION | $502,474 | $537,857 | $463,729 | $565,101 | $540,877 |
| **FIRE DISTRICT TAX RATE** | **$1.68** | **$1.78** | **$1.31** | **$1.61** | **$1.54** |
| INCREASE(DECREASE) | $ 0.33 | $ 0.10 | $ (0.47) | $ 0.30 | $ (0.07) |
| **TOTAL TAX RATE** | **$20.90** | **$22.93** | **$20.87** | **$21.59** | **$21.34** |
| INCREASE(DECREASE) | $ 1.73 | $ 2.03 | $ (2.06) | $ 0.72 | $ (0.25) |
| **TOTAL COMMITMENT** | **$6,127,409** | **$6,805,383** | **$7,260,923** | **$7,450,265** | **$7,363,679** |

## *NH DRA SUMMARY OF INVENTORY OF VALUATION*
## FORM MS-1 FOR 2010

### LAND & BUILDING VALUATION

| | | | | | |
|---|---|---|---|---|---|
| **Value of Taxable Land** | | **Acres** | **Assessed Value** | | |
| Current Use | | 11,623.940 | $ 1,336,114 | | |
| Conservation Restriction Assessment | | 54.580 | $ 4,032 | | |
| Discretionary Easement | | 0 | $ - | | |
| Residential Land | | 4,703.130 | $ 110,830,181 | | |
| Commercial/Industrial Land | | 545.650 | $ 8,628,600 | | |
| **Total of Taxable Land*** | | **16,927.300** | | $ | 120,798,927 |
| **Value of Buildings Only** | | | | | |
| Residential | | | $ 191,612,300 | | |
| Manufactured Housing | | | $ 11,193,500 | | |
| Commercial/Industrial | | | $ 27,567,500 | | |
| Discretionary Easment | | None | $ - | | |
| **Total of Taxable Buildings**** | | | | $ | 230,373,300 |
| **Utilities** | | | | $ | 6,171,800 |
| **Land and Building Valuation Before Exemptions** | | | | $ | 357,344,027 |
| Less Certain Disabled Veteran Exemption | (2 exemptions) | | $ 544,100 | | |
| Less Imp. to Assist Disabled Exemption | (3 exemptions) | | $ 15,000 | | |
| **Total Disabled Vet. & Imp. To Assist Disabled Exemp.** | | | | $ | 559,100.0 |
| **Modified Assessed Valuation** | | | | $ | 356,784,927 |
| Less Blind Exemptions | (0 exemptions) | | $ - | | |
| Less Elderly Exemptions | (57 exemptions | | $ (4,920,900) | | |
| Less Disabled Exemptions | (12 exemptions | | $ (644,900) | | |
| **Total Blind, Elderly & Disabled Exemptions** | | | | $ | (5,565,800) |
| **Net Valuation for Municipal, County & Local Education Tax** | | | | $ | 351,219,127 |
| **Less Public Utilities** | Public Service of NH | | $ 2,355,800.00 | | |
| | NH Electrical Coop | | $ 2,183,100.00 | | |
| | Keyspan Energy Delivery | | $ 1,146,300.00 | | |
| | Algonquin Power | | $ 486,600.00 | | |
| **Total Utilities** | | | | $ | 6,171,800 |
| **Net Valuation w/o Utilities for State Education Tax** | | | | $ | 345,047,327 |

| | | |
|---|---|---|
| * Value of Tax Exempt & Non-Taxable Buildings | ($13,040,000) | |
| ** Value of Tax Exempt & Non-Taxable Land | ($3,259,400) | 497.410 |

Remember to check your assessment cards to verify information about your property and its value, at the Town Hall.
Mon – Fri 8:30 am – 5:00 pm

## CREDITS AND EXEMPTIONS

| War Service Credits | | Amount | Number | | Amount |
|---|---|---|---|---|---|
| | Disabled Veteran | $1,400 | 8 | $ | 11,200.00 |
| | Veteran | $500 | 213 | $ | 106,250.00 |
| **Total War Service Credits** | | | 221 | $ | 117,450.00 |

| Elderly Exemptions | | Maximum Allowable | Number | | Amount |
|---|---|---|---|---|---|
| | Age 65-74 | $75,000 | 22 | $ | 1,605,400.00 |
| | 75-79 | $80,000 | 14 | $ | 1,076,700.00 |
| | 80 + | $115,000 | 21 | $ | 2,238,800.00 |
| **Total Exemptions** | | | 57 | $ | 4,920,900.00 |

## CURRENT USE

| Category | Acres | | Assessed Value |
|---|---|---|---|
| Farm Land | 926.460 | $ | 329,569.00 |
| Forest Land | 8,336.600 | $ | 904,125.00 |
| Forest Land with Stewardship | 1,769.560 | $ | 91,039.00 |
| Unproductive Land | 110.710 | $ | 2,022.00 |
| Wetland | 480.610 | $ | 9,359.00 |
| **Total Land in Current Use** | 11,623.940 | $ | 1,336,114.00 |

| | |
|---|---|
| 20% Recreational Adjustment | 6,601.710 |
| Number of Owners in C.U. | 221 |
| Number of Parcels in C.U. | 333 |

## CONSERVATION RESTRICTION

| Category | Acres | | Assessed Value |
|---|---|---|---|
| Farm Land | 0.000 | $ | - |
| Forest Land | 54.580 | $ | 4,032.00 |
| Forest Land with Stewardship | 0.000 | $ | - |
| Unproductive Land | 0.000 | $ | - |
| Wetland | 0.000 | $ | - |
| **Total Land in Conservation Restriction** | 54.580 | $ | 4,032.00 |

| | |
|---|---|
| Receiving 20% Recreational Adjustment | 44.200 |
| Number of Owners with Parcels in Conservation Restriction | 3 |
| Number of Parcels in Conservation Restriction | 3 |

# NORTHFIELD CIP 2011

## *HIGHWAY - ROADS, DRAINAGE AND BRIDGES*

| | 2011 | 2012 | 2013 | 2014 | 2015 |
|---|---|---|---|---|---|
| **ROAD REPAIR** | Proposed | Anticipated | Anticipated | Anticipated | Anticipated |
| Hodgdon Rd. | | $158,500 | $183,500 | $263,500 | $263,500 |
| Zion Hill Rd. | $53,530 | | | | |
| Rand Road | $12,000 | | | | |
| Bay Hill Extension | $5,925 | | | | |
| **ROAD RECONSTRUCTION** | $33,050 | | | | |
| Bean Hill Rd. (State) | $120,000 | | | | |
| Fiske Road | | | $80,000 | | |
| Transfer to Road Reconstruction Fund | $66,950 | $80,000 | $0 | $0 | |
| **Total Road Repair and Reconstruction** | $291,455 | $238,500 | $263,500 | $263,500 | $263,500 |
| **DRAINAGE** | | | | | |
| Bay Hill Road | $10,000 | | | | |
| Silver Lane Culvert | | $25,000 | | | |
| **Total Drainage** | $10,000 | $25,000 | $0 | $0 | $0 |
| **ROADS DRAIN & BRIDGES GRAND TOTA** | $301,455 | $263,500 | $263,500 | $263,500 | $263,500 |
| **OFFSETTING REVENUES** | $127,800 | $127,800 | $127,800 | $127,800 | $127,800 |
| **TO BE RAISED BY TAXES** | $173,655 | $135,700 | $135,700 | $135,700 | $135,700 |

## *HIGHWAY EQUIPMENT*

| | | | | | |
|---|---|---|---|---|---|
| TOTAL EQUIPMENT | $75,000 | $75,000 | $75,000 | $75,000 | $75,000 |
| OFFSETTING REVENUES | $0 | $0 | $0 | $0 | $0 |
| TO BE RAISED BY TAXES | $75,000 | $75,000 | $75,000 | $75,000 | $75,000 |

## *POLICE DEPARTMENT*

| | | | | | |
|---|---|---|---|---|---|
| Cruiser | $24,645 | $26,000 | $26,000 | $26,000 | $26,000 |
| Replace 4X4 | $0 | $8,000 | $8,000 | $8,000 | $8,000 |
| Building Expansion | $0 | $25,000 | $25,000 | $25,000 | $25,000 |
| TOTAL POLICE DEPT. | $24,645 | $59,000 | $59,000 | $59,000 | $59,000 |
| OFFSETTING REVENUES | $0 | $0 | $0 | $0 | $0 |
| TO BE RAISED BY TAXES | $24,645 | $59,000 | $59,000 | $59,000 | $59,000 |

## *OTHER*

| | | | | | |
|---|---|---|---|---|---|
| Town Hall Repairs | $0 | $5,000 | $10,000 | $10,000 | $10,000 |
| Arch Hill Cem. Fence Repair | 6000 | $5,000 | $0 | 0 | 0 |
| TOTAL OTHER | $6,000 | $10,000 | $10,000 | $10,000 | $10,000 |
| OFFSETTING REVENUES | $0 | $0 | $0 | $0 | $0 |
| TO BE RAISED BY TAXES | $6,000 | $10,000 | $10,000 | $10,000 | $10,000 |

## *GRAND TOTAL*

| | | | | | |
|---|---|---|---|---|---|
| GRAND TOTAL | $407,100 | $407,500 | $407,500 | $407,500 | $407,500 |
| OFFSETTING REVENUES | $127,800 | $127,800 | $127,800 | $127,800 | $127,800 |
| TO BE RAISED BY TAXES | $279,300 | $279,700 | $279,700 | $279,700 | $279,700 |

## NORTHFIELD POLICE DEPARTMENT

Town of Northfield Residence:

I would like to take this opportunity to inform the citizens what your Police Department has been doing over the past year. 2010 went fast for our department and we had a few changes, we lost some good employee's but also gained some. Our long time Administrative Assistant Sally Robert retired after over twenty years serving with our Police Department. A number of applicants applied for Sally's position, we were lucky enough to hire Christine Murray to replace her. We lost a full time Officer and two part-time officers. James McIntire, Geoffery Ziminsky and Stacie Fiske, all left for other positions. Since losing these Officers we acquired a full time Officer and two part-time Officers. Christopher Elphick came to our department as a Full-time Patrol Officer, Officer Elphick had previously worked for Marine Patrol and was a part-time Officer with the Town of Loudon. We hired two new part-time Officers, Matthew Prince and James DeCormier; both Officers are currently attending the New Hampshire part-time Police Academy that started in February.

Our calls for service have increased as did out criminal arrests for the year. We have observed a steady increase in Felony level cases and believe that this will continue to increase until we notice a rise in our economy. Our Officers have been very diligent about patrolling our streets and I believe that this has directly contributed to our Town having a lower burglary rate than most communities around us.

Our DARE program had another successful year. Many more $5^{th}$ grade students graduated the DARE program and are now better equipped to move on to the middle school. We also had our annual DARE 5K Road Race and this year we renamed our event to the Aurlow Stanley 5K and Fun Run. All money raised went directly to the DARE program.

We have for the third year in a row received Federal Grants for DWI and speed enforcement. We have already applied for these grants for 2011 and are anticipating that our community will receive them again; this will assist by placing extra patrol officers on our streets.

It is well known that the United States is battling a drug epidemic and Northfield New Hampshire is not any different. We would not be doing our job if we ignored the problem that our community faces. Northfield Police is willing to fight the battle, but we need help from the citizens of Northfield. We are asking for your support by providing officers with any and all information of criminal activity that you are aware of. You might have the piece of the puzzle the police officers are looking for. Help us to protect you and your families.

Sincerely,
Stephen P. Adams
Chief of Police

## NORTHFIELD POLICE DEPARTMENT
## REVENUES
## JANUARY 1st TO DECEMBER 31, 2010

| | | |
|---|---|---|
| Pistol Licenses/Witness Fees | $ | 1,940.88 |
| Dog Fines/Parking Viol./Restitution | $ | 1,533.43 |
| Insurance Fees/Misc. Income | $ | 691.00 |
| Rebate Telephone | $ | 90.38 |
| Highway Safety Grant (DWI Patrol) | $ | 1,599.90 |
| Highway Safety Grant (Radar Patrol) | $ | 1,479.80 |
| JAG Grant | $ | 5,919.00 |
| DETAILS | | |
| State of New Hampshire | $ | 324.45 |
| R.D. Edmunds | $ | 720.00 |
| PSNH | $ | 600.00 |
| Highland Mt. Pike Park | $ | 480.00 |
| Tilton Prep School | $ | 240.00 |
| Ken Partridge Construction | $ | 300.00 |
| Northfield Sewer District | $ | 480.00 |
| **TOTAL INCOME** | **$** | **16,398.84** |

## INCOME GENERATED BY
## POLICE DEPARTMENT

| | | 2008 | | 2009 | | 2010 |
|---|---|---|---|---|---|---|
| Pistol Permit/Witness Fees | $ | 3,200.00 | $ | 1,701.70 | $ | 1,940.88 |
| Dog Fines/Parking Viol./Restitution | $ | 6,771.61 | $ | 3,201.72 | $ | 1,533.43 |
| Insurance Fees/Misc. Income | $ | 330.00 | $ | 458.00 | $ | 691.00 |
| Highway Safety Grant | $ | 3,488.57 | $ | 2,960.15 | $ | 3,079.70 |
| Special Details | $ | 24,637.50 | $ | 13,767.50 | $ | 3,144.45 |
| Reimbursement Over-Time Acct. | $ | 251.58 | $ | - | $ | - |
| Reimbursement Office Supply Acct. | $ | 158.53 | $ | 18.00 | $ | - |
| Credit Training Account | $ | - | $ | 901.34 | $ | - |
| Credit Uniform Account | $ | - | $ | 53.50 | $ | - |
| Wal-Mart Grant | $ | - | $ | 200.00 | $ | - |
| JAG Grant | $ | - | $ | - | $ | 5,919.00 |
| Rebate Telephone Accts. | $ | - | $ | - | $ | 90.38 |
| **TOTAL INCOME** | **$** | **38,837.79** | **$** | **23,261.91** | **$** | **16,398.84** |

## NORTHFIELD POLICE DEPARTMENT
## OFFICER'S ANNUAL REPORT

| | 2008 | 2009 | 2010 |
|---|---|---|---|
| Arrest* | 211 | 233 | 361 |
| **(Including Felonies)* | *0* | *90* | *104* |
| Summons | 144 | 130 | 77 |
| MV Warnings | 1,610 | 1,236 | 1,308 |
| **TOTAL** | **1,965** | **1,599** | **1,746** |
| | | | |
| Property Checks | 17,000 | 17,115 | 15,293 |
| Accidents | 58 | 55 | 53 |
| Pistol Permits | 69 | 75 | 116 |
| Incidents | | | |
| *(Calls for Service)* | 4,861 | 4,362 | 4,751 |
| Walk In Assist | 1,100 | 1,130 | 965 |
| **TOTAL** | **5,961** | **5,492** | **5,716** |

## BREAKDOWN OF OVERTIME

| | |
|---|---|
| Court/Hearings | 76 1/2 |
| Investigations | 180 1/2 |
| Schools/Trainings | 51 |
| Vehicle Maintenance | 15 |
| Meetings | 53 |
| Old Home Day | 49 |
| DARE | 20 |
| Radar Grant | 38 1/2 |
| DWI Grant | 38 1/2 |
| Background Investigation | 0 |
| Physical Agility Testing | 9 |
| Cover Shifts (when an officer calls in sick, and another officer is needed to fill in) | 411 |

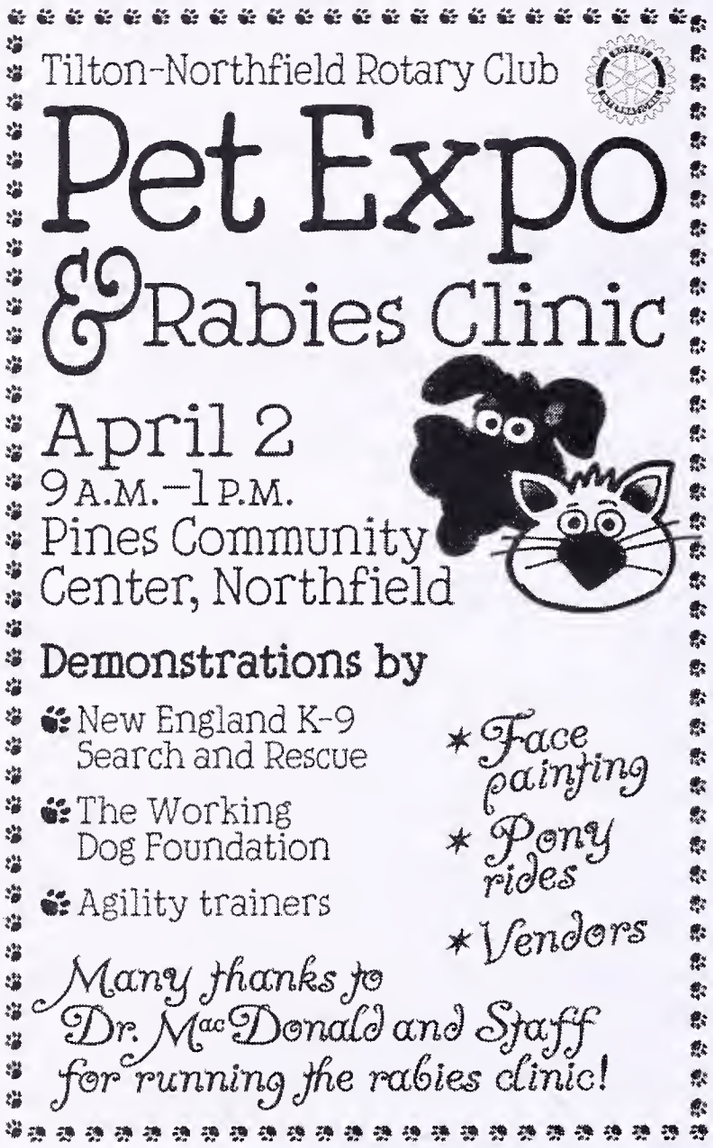
## ANIMAL CONTROL OFFICER'S REPORT

In 2010 hundreds of animal control complaints were handled by Birch Hill Kennels and the Northfield Police Department. All the dogs and cats picked up where brought to Birch Hill. The animals that where not claimed are given shots and given away to good homes. All non-claimed strays are given away free by Birch Hill. This way it makes it easier to find them good homes. No cruelty causes where found, which is good.

In 2011 on April 2nd we are going to have a Rabies Clinic at the Pines Community Center. All Rabies shots will be $10.00 and you can license your do at the same time.

It is a pleasure to work with the Northfield Police Department. They're helpful and professional.

Don Carpenter
Animal Control Officer.



## NORTHFIELD HIGHWAY SUPERINTENDENTS REPORT

The Northfield Highway Department was deep in snow until the end of February of 2010. Once the skies cleared we went right into the easiest mud season we've seen in Northfield in a long time, which saved a lot of money in gravel.

In the spring we bought a used Ford F550 dump truck from Meredith Ford for a very reasonable price. It has worked out to be a very reliable truck.

We finished the last phases of the Oak Hill Road Project, it was ground, graded, shimmed, and paved.

Hodgdon Road got shimmed and overlaid, replacing 3 new catch basins and 170 feet of culvert pipe. Cross Mill Road also got shimmed and overlaid.

We received a great price on a security system at the recycle center, hopefully this will help keep our recyclables and scrap metal in tact. We make good revenue from the sale of our recyclables and scrap metal, we don't want to lose any of that revenue.

In April the town hired Shane Dow, he came in as a recycle attendant/laborer. We are very happy to have him, he is a great recycle attendant. We have also been training him to drive the plow trucks and he is doing a very good job.

Again the Northfield Highway Department would like to thank all the residents for their patience and understanding through all these road projects.

Sincerely,
Bob Southworth
Highway Superintendent

# NORTHFIELD HIGHWAY DEPARTMENT
# RECYCLING REPORT 2010
# SOLID WASTE REPORT 2010

## REVENUE PRODUCING RECYCLABLES (TONS)

| DESCRIPTION | 2010 | 2009 | 2008 | REVENUE 2010 |
|---|---|---|---|---|
| ALUMINUM CANS | 3.19 | 3.48 | 2.18 | $ 4,273.51 |
| TIN CANS | 4.07 | 4.43 | 2.93 | $ 691.72 |
| CARDBOARD | 37.68 | 36.21 | 38.32 | $ 4,764.64 |
| PLASTIC | 12 | 11.73 | 14.31 | $ 3,649.63 |
| MIXED PAPER | 69.23 | 71.75 | 66.75 | $ 3,687.05 |
| SCRAP METAL | 105.48 | 106.61 | 63.46 | $ 14,801.00 |
| OTHER METAL (COPPER,ALUM.BRASS,ETC) | | | | $ 4,398.85 |
| VEGETABLE OIL | 943 LBS | | | $ 66.01 |
| CAR BATTERIES | 80 | 106.00 | 135.00 | $ 480.00 |
| **TOTAL REVENUE** | | | | **$ 36,812.41** |

## NON REVENUE PRODUCING RECYCLABLES

| DESCRIPTION | 2010 | 2009 | 2008 | COST 2010 |
|---|---|---|---|---|
| FREON (PER UNIT) | 69 | 150.00 | 64.00 | $ 621.00 |
| ELECTONICS (TONS) | 16.02 | 19.99 | 8.66 | $ 1,511.01 |
| GLASS (TONS) | 46 | 60.00 | 60.00 | $ 920.00 |
| **TOTAL COST** | | | | **$ 3,052.01** |

## DISPOSED AT INCINERATOR (TONS)

| | **2010** | **2009** | **2008** |
|---|---|---|---|
| RESIDENTIAL - Curbside Collection | 1526.73 | 1,596.39 | 1,597.71 |
| Recycled | 182.1 | 194.72 | 192.43 |
| COMMERCIAL - Bestway Disposal | 116.62 | 116.36 | 185.84 |
| Empire | 125.07 | 107.14 | 137.30 |
| Waste Management | 814.58 | 817.89 | 788.62 |

## NORTHFIELD HIGHWAY DEPARTMENT
## SOLID WASTE REPORT 2010
## RECYCLING REPORT

The Northfield Recycle Center is located off Sargent Street at 50 Johnson Road. The center is open Tuesday through Saturday, the hours are Tuesday, Thursday, and Friday (recycle only) 8:00 am to 3:15 pm, Wednesday and Saturday 8:00 am to 4:45 pm. The phone number is 286-4490. If you any questions and/or concerns please don't hesitate to call us, or you can stop by our office at 147 Park street.

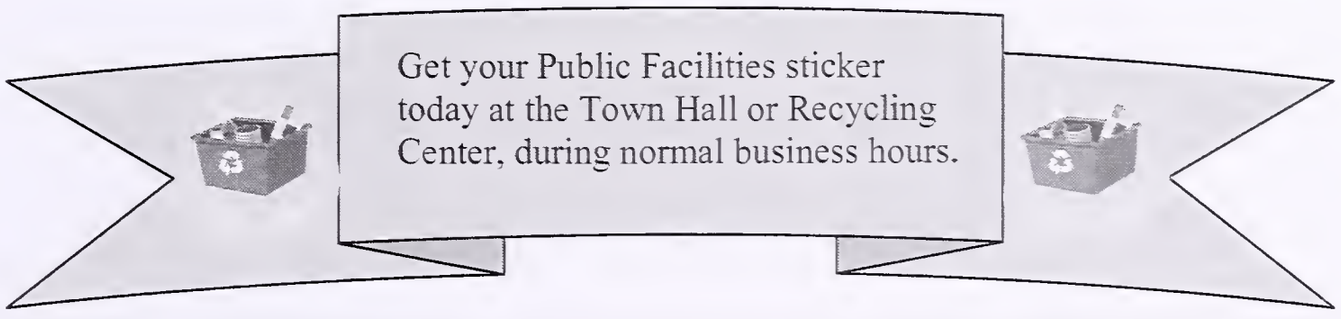
We still need your **CLEAN USED OIL**. We use it to heat the entire recycle center and to partially heat the town garage. This keeps the heating costs down, which saves you money on the annual budget. Thank you everyone for bringing your clean used oil to the recycle center. Did you notice the great job the highway crew did on the containment area we built for the used oil? We are required by NH DES to contain our used oil. In order to continue receiving the towns $2,500.00 Used Oil Grant, we have to be in compliance with NH DES.

Don't forget Household Hazardous Waste day, it is held the last Saturday in July in Franklin on Bow Street. This is when you can take any oil based paint, stripping fluids, pool cleaners, gasoline, junk oil, pesticides etc. Notice of dates and times will be posted and published in the newspaper and will be located on the Town's website at www.northfieldnh.org. Thank you to all residents that participate in this collection day.

Amnesty week was very busy again this year. We had 1,466 vehicles come through our recycle center. On the first Saturday we averaged 44 vehicles per hour, some carrying huge loads. Just a few examples of what you brought in: 548 tires, 42 refrigerators, 94 televisions, 96 monitors, 41 air conditioners. The week went very smooth thanks to all the hard work and extra effort given by the highway crew and all the residents. Thank you to everyone that brought us refreshments that week, we really appreciate that! You are all very thoughtful.

Recycle markets are doing much better, so please keep up the good work recycling! Anyone that has any questions about recycling, please feel free to call the Highway Dept 286-4490. We need to get more residents interested in recycling, any ideas on how we could achieve that would be great.

Sincerely,
Peg Shepard
Administrative Assistant



*"Partnering to make recycling strong through economic and environmentally sound solutions"*
**Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234**
**Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402**
**E-mail: info@nrra.net Web Site: www.nrra.net**

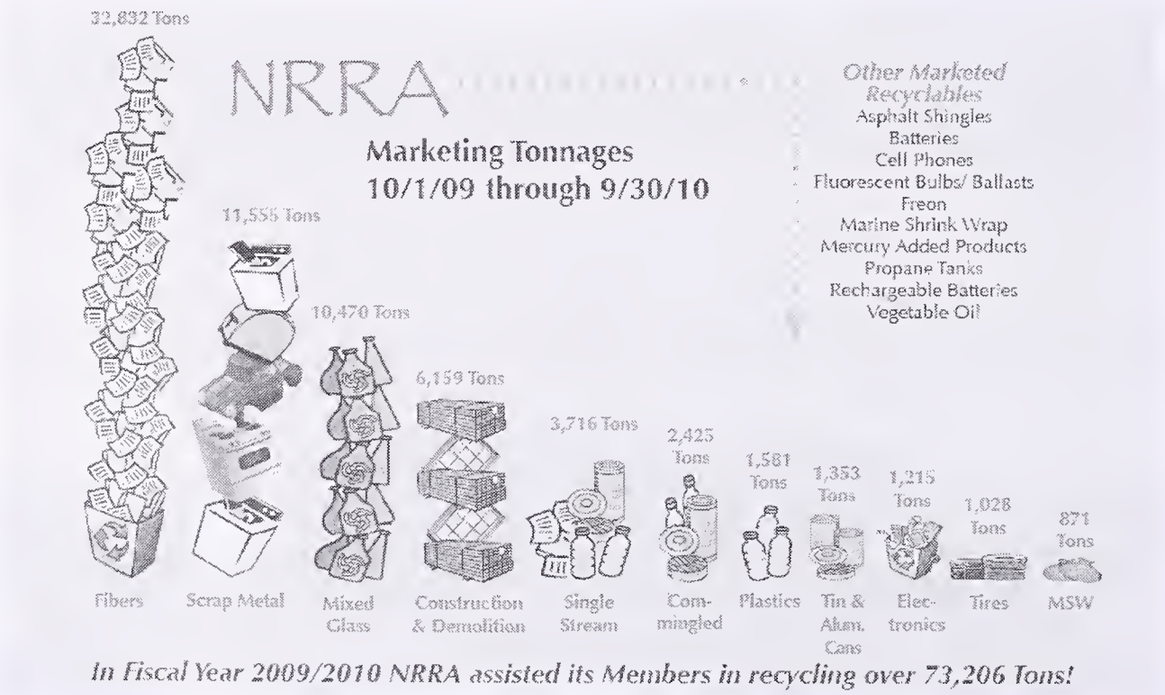
Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the servicesof this first in the nation, 30-year-old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing to** minimize costs.
- Current **Market Conditions** and Latest **Recycling Trends**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream)
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly
  "Full of Scrap" email news, monthly Marketing meetings, website, semi-annual newsletter and Fall Bus Tour;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,206 tons in fiscal year 2009-2010!



*In Fiscal Year 2009/2010 NRRA assisted its Members in recycling over 73,206 Tons!*

**Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net**

*"Partnering to make recycling strong through economic and environmentally sound solutions"*
**Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234**
**Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402**
**E-mail: info@nrra.net Web Site: www.nrra.net**

# Town of Northfield, NH

## Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

| Recyclable Material | Amount Recycled In 2010 | Environmental Impact! Here is only one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products. |
|---|---|---|
| Aluminum Cans | 6,373 lbs. | Conserved enough energy to run a television for 648,516 hours! |
| Paper | 97.3 tons | Saved 1,654 trees! |
| Plastics | 11.686 tons | Conserved 17,529 gallons of gasoline! |
| Scrap Metal | 4 tons | Conserved 4,074 pounds of coal! |
| Steel Cans | 8,145 lbs. | Conserved enough energy to run a 60 watt light bulb for 211,770 hours! |

# Police Department



Officers Left to Right: Ptm. Gilman, Ptm. Chapple, Ptm. Hicks, Sgt. Raffaelly, Chief Adams, Sgt. Dow, Ptm. Hutchinson, Det. Adams, Ptm. Elphick Not Pictured: Ptm. DeCormier. Ptm. Prince





# Highway Department






Shane Dow, Mike Kimball

Pictured left to right: Bruce Brown, Harold "Pete" Fife, Margaret "Peg" Shepard, Tom Jordan, Bob Southworth
Not Pictured: Joe Newton

## Northfield Annual Welfare Report

The Town of Northfield assisted 58 families in 2010. The composition of the households consisted of 56 children and 99 adults. The total amount spent on direct assistance was $43,321.

This year we spent about $28,000, less than each of the past two years. Most of the savings was in the rental assistance category. We assisted with 24 electric disconnect emergencies totaling $5,862. We assisted with $2,500, in emergency heat assistance. Last year the average family assistance was $1,000, compared to this year's average assistance of $750.

Respectfully submitted,

Sharon Stephen
Welfare Administrator

## CODE ENFORCEMENT OFFICER

## BUILDING PERMITS ISSUED DURING 2010

| | |
|---|---|
| Single Family Homes | 0 |
| Replaced Single Family | 0 |
| Apartments | Buildings 0 / Units 0 |
| Mobile Homes Replace with Single Family Homes | 0 |
| Replacement Mobile Homes | 1 |
| New Mobile Homes | 0 |
| Garages and Barns | 5 |
| Decks and Porches | 5 |
| Storage Buildings | 9 |
| Signs | 1 |
| Additions | 10 |
| Commercial Use | 1 |
| Alterations | 9 |
| Reconstructions | 8 |
| Demolition | 8 |
| Renewed Permits | 3 |
| Pools | 0 |
| Total Permits Issues | 60 |
| Estimated Value of Permits | $613,560.00 |
| Building Permit Fess Collected | $2,790.00 |

Respectfully Submitted,
Dana Dickson
Building Inspector, Code Enforcement Officer, Health Officer

## CONSERVATION COMMISSION

Members: Richard Bellerose, Chairman, Diane Moreau, Cathy Thibeault, Kevin Fife, Patty Howe and Dave Krause, Alternate.

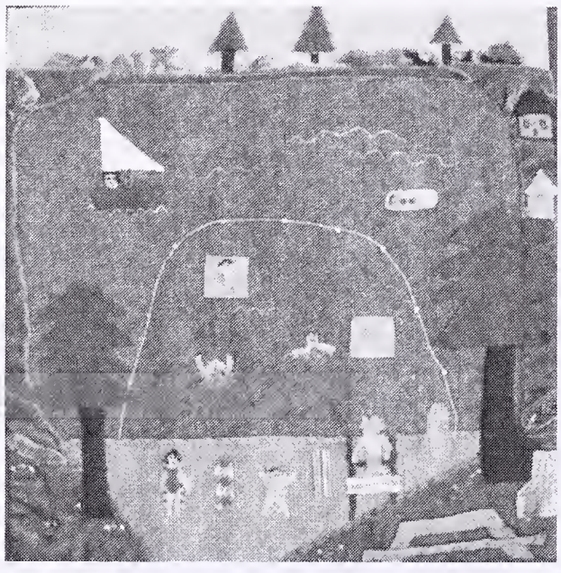
The Conservation Commission meets the next to the last Wed. of every month at 700 PM. Duties of the Commission include reviewing site plans, subdivisions and zoning requests to make recommendations concerning wetland issues to the Planning board; review and make recommendations on Dredge and Fill applications, report and follow up on wetland violations and obtaining and updating a Natural Resource Inventory of the Town. During 2010 the Commission conducted several site walks at the request of the Planning Board to help them make planning/subdivision decisions that help to protect the wetlands.

Unfortunately we were not able to complete plans for a defined parking area at the end of Granite Street. Our plans call for some fencing to keep vehicles away from the river and a picnic area. The Commission will be working with the Winnipesaukee River Trail Association as they complete the portion of the trail that passes by the town land. The parking area will provide access to the trail and a resting place for trail users. We would like to thank the Highway crew for their great job mowing the grass and plowing the parking area which helps keep the river front property looking tidy.

Volunteers are always welcome to help maintain trails at the Smart Conservation Area and at Knowles Pond.

Feel free to attend our monthly meetings and browse through information available at the Town Hall and on line at northfieldnh.org.

Richard Bellerose, Chairman



## ENERGY COMMITTEE

In August, 2008, the Board of Selectmen authorized the formation of a Local Energy Committee and granted them the authority to review energy usage within all municipal facilities. The goal of the Committee is to determine if there are ways to use energy more efficiently and advise the Selectmen of their findings.

In 2010 the Energy Committee is pleased to report that the Selectmen followed through with several of the Committee's recommendations such as: replaced all incandescent light bulbs with energy efficient florescent, selectively replaced high wattage bulbs with a lower wattage, installed power strips on all office equipment to facilitate convenient power down at night, etc. The Committee will monitor energy usage as we go forward to determine if the implementation of these changes is effective in reducing energy consumption. After holding public hearings relative to street light removal, the Selectboard decided to remove nine street lights, which should be fully implemented in 2011.

The Energy Committee initiated meetings with representatives from surrounding towns to evaluate purchasing electricity from a re-seller at a lower cost than PSNH. After much research by the Committee, both the Winnisquam Regional School District and the Northfield Selectboard agreed to contract with Halifax American to procure electricity in lieu of PSNH. This went into effect with September 2010 usage. It is projected to save about 20% of the kilowatt usage costs.

We are continuing to seek ways to reduce the town's energy foot print and in turn save dollars in the long run. Our meetings are open to the public and any input or suggestions are always welcome.

We are looking for new members, please contact me if you are interested in serving on the Energy Committee.

Wayne Crowley, Chairman
Steve Morin
Cathy Thibeault
Phil Cain
Dave Liberatore
Joyce Fulweiler

**TOWN OF NORTHFIELD**
**PLANNING BOARD**
**For the Year Ending December 31, 2010**

Members: Wayne Crowley, Chairman, Fran LaBranche, Vice Chairman, Glen Brown, Doug Read, Dick Maher, Todd Ryan and James Knowlton. Alternates: Kim Robichaud and Mike Murphy.

The following applications were acted upon by the Planning Board in 2010:

**January:**

1. Rebekah S. Demers: Continuation of an application for a Minor Site Plan Review for a Day Care facility for 3-12 pre-school aged children at 24 Tallwood Drive (Tax Map R6 Lot 31-4) in the R1 zone. ***Continued***
2. Amanda L. Ranni: Continuation of an application for a Minor Site Plan Review for a Child Care facility at 186 Hodgdon Road (R5 Lot 27A) in the Conservation zone. ***Continued***

**February:**

1. Rebekah S. Demers: Continuation of an application for a Minor Site Plan Review for a Day Care facility for 3-12 pre-school aged children at 24 Tallwood Drive (Tax Map R6 Lot 31-4) in the R1 zone. ***Approved***
2. Amanda L. Ranni: Continuation of an application for a Minor Site Plan Review for a Child Care facility at 186 Hodgdon Road (R5 Lot 27A) in the Conservation zone. ***Approved with conditions***
3. Dorene Byrne/Roger & Ellen Goodine: Application for a lot Line Adjustment between Tax Map R17, Lots 33A and 33B at 760 and 780 Bean Hill Road in the Conservation zone. ***Approved***
4. Bruce Havey: Application for a 4 lot subdivision of 113.863 acres at 606 Bean Hill Road, Tax Map R 17 Lot 37, in the R1 zone. ***Continued***
5. Wayne & Kimberly Robichaud: Application for a Lot Line Adjustment between Tax U10 Lot 11 and U11 Lot 11-1 at 24 Bean Hill Road in the R1 zone. *Approved*
6. Mark Hayes: Application for an amendment to a site plan originally approved 07-13-2005 to allow a 60'x140' steel truss fabric building at 75 Ski Hill Drive (Tax Map R17 Lot 21) in the Conservation zone. ***Approved***

**March:**

1. Bruce Havey: Continuation of an application for a 4 lot subdivision of 113.863 acres at 606 Bean Hill Road, Tax Map R17 Lot 37 in the R1 zone. ***Continued***

**April:**

1. Bruce Havey: Continuation of an application for a 4 lot subdivision of 113.863 acres at 606 Bean Hill Road, Tax Map R 17 Lot 37, in the R1 zone. ***Continued***

**May:**

1. Bruce Havey: Continuation of an application for a 4 lot subdivision of 113.863 acres at 606 Bean Hill Road, Tax Map R 17 Lot 37, in the R1 zone. *Approved with conditions.*
2. Douglas L. Read: Application for a 2 lot subdivision of 4.88 acres on Concord Road (Tax Map R7 Lot 29a) in the R1 zone. ***Approved with conditions***

**June:**

1. William Ware & Elissa Crosby: Application for a 3 lot subdivision of 84.76 acres at 520 Bean Hill Road (Tax Map R17 Lot 25) in the R1 zone. ***Continued***

**July:**

1. William Ware & Elissa Crosby: Continuation of an application for a 3 lot subdivision of 84.76 acres at 520 Bean Hill Road (Tax Map R17 Lot 25) in the R1 zone. *Continued*
2. David R. Elliott, Jr.: Application for a 2 lot minor subdivision of .505 acres at 27 Vine Street and 9 Oak Street (Tax Map U7 Lot 36) in the R2 zone. ***Approved with conditions***

**August:**

1. William Ware & Elissa Crosby: Continuation of an application for a 3 lot subdivision of 84.76 acres at 520 Bean Hill Road (Tax Map R17 Lot 25) in the R1 zone. ***Approved***

**October:**

1. David & Barbara Foster: Application for a 1 lot subdivision of a .60 acre lot on Gale Avenue (Tax Map U8 Lot 71-1) in the R1 zone. Application incomplete.
2. Amerigas Propane: Application for a Site Plan Review to allow a Propane cylinder refurbishing facility and the installation of a 10'x40' office trailer on 2.9 acres at 100 Forrest Road (Tax Map U5 Lot 6) in the C/I zone. ***Continued***

**November:**

1. Amerigas Propane: Continuation of an application for a Site Plan Review to allow a Propane cylinder refurbishing facility and the installation of a 10'x40' office trailer on 2.9 acres at 100 Forrest Road (Tax Map U5 Lot 6) in the C/I zone. ***Continued***

**December:**

1. Amerigas Propane: Continuation of an application for a Site Plan Review to allow a Propane cylinder refurbishing facility and the installation of a 10'x40' office trailer on 2.9 acres at 100 Forrest Road (Tax Map U5 Lot 6) in the C/I zone. ***Continued to February, 2011***
2. David & Barbara Foster: Application for an amendment to subdivision plan of Barbara Sen to convert 1 previously designated non-buildable lot to a buildable lot (Tax Map U8 Lot 71-1, 71-2, 71-3 and 71-4) on Gale Avenue, Hill and Summer Streets in the R1 zone. ***Approved with conditions***
3. Spaulding Youth Center: Application for a Design Review for a 20,000 sq. ft High Performance Educational Facility at 130 Shedd Road (Tax Map R10 Lot 3 and R14 Lot 1) in the Conservation zone.

In addition to the above applications, the board considered several conceptual plans or design reviews and conducted site walks when deemed appropriate. Several workshops were held to review the Site Plan Regulations and the Excavation Ordinance. Members also attended workshops, CIP meetings and Lakes Region Planning Commission meetings throughout the year. Regulations and minutes of all Planning Board meetings are available at the Town Hall and on the Town's website, northfieldnh.org.

Respectfully submitted,

Wayne Crowley, Chairman

# TOWN OF NORTHFIELD
# ZONING BOARD OF ADJUSTMENT

**For the Year Ending December 31, 2010**

Members: Kent Finemore, Chairman, David Liberatore, Keith Murray, Polly Mills Fife, Phil Cain, Alternate Brian Brown and Selectmen's representative Geoff Ziminsky.

The following applications were considered by the Board of Adjustment in 2010:

**January:**

1. Mark Geremia: Application for a variance from Article 7 Section 2 of the Northfield Zoning Ordinance to allow a lean-to within the rear setback at 13 Cottage Street (Tax Map U8 Lot 50) in the R2 zone. ***Denied.***
2. David & Barbara Foster: Application for a variance to Article 7 of the Northfield Zoning Ordinance for recognition of Tax Lot U8, Lot 71-1, created in 1986 as a non-buildable lot, as now being a separate buildable lot of record. Said lot is .607 acre with 103.71 feet frontage on Gale Avenue in the R1 zone. ***Approved***

**April:**

1. David R. Elliott, Jr.: Application for a variance from Article 7 section 2 of the Northfield Zoning Ordinance to permit a reduced setback and reduced minimum lot size in order to subdivide 27 Vine Street and 9 Oak Street into two lots (Tax Map U7 Lot 36) in the R2 zone. ***Continued.***

**May:**

1. David R. Elliott, Jr.: Continuation of an application for a variance from Article 7 section 2 of the Northfield Zoning Ordinance to permit a reduced setback and reduced minimum lot size in order to subdivide 27 Vine Street and 9 Oak Street into two lots (Tax Map U7 Lot 36) in the R2 zone. ***Approved with conditions.***

**July:**

1. David O'Hearn: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to build a 16'x20' shed within the side and front setbacks at 701 Bean Hill Road (Tax Map R17 Lot 31-1) in the Conservation Zone. ***Approved***

**September:**

1. Michael C. Colby, Jr. and Deann Hunter: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to build a 28'x28' garage within the front setback at 292 Shaw Road (Tax Map R8 Lot 4-7 – 5.03 acres) in the R1 zone. ***Approved.***
2. Mikeal Roderick: Application for a variance from Article 7 Table 2 of the Northfield Zoning Ordinance to allow an in-law apartment at 37 Gifford Drive (Tax Map R11 Lot 8-1J – 1.27 acres) in the R1 zone. ***Approved***

**November:**

1. Spaulding Youth Center: Application for a Special Exception (Article 7 Table 1 of the Northfield Zoning Ordinance) to allow construction of an educational facility at 130 Shedd Road (Tax Map R10 Lot 3/R14 Lot 1) on 329.39 acres in the Conservation Zone. ***Approved***

**December:**

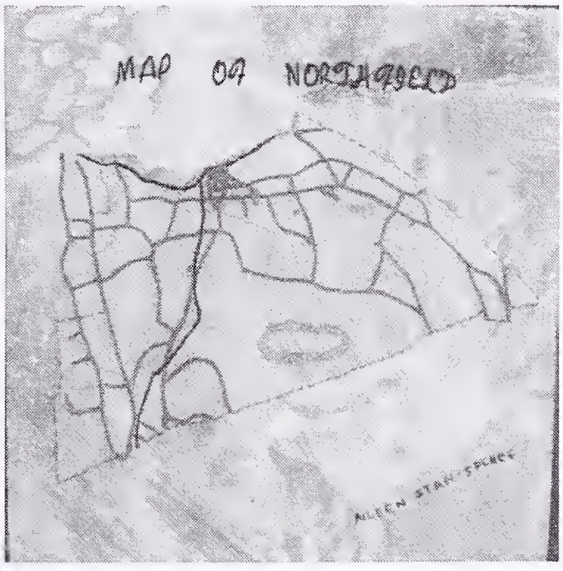
1. Highland Mountain Bike Park, Inc.: Application for a Special Exception to allow campsites and a bunkhouse with a 24 hour comfort station on 186 acres at 75 Ski Hill Drive (Tax Map R17 Lot 21-2) in the Conservation zone. ***Continued.***

Minutes of the above meetings are available on the town website, www.northfieldnh.org

The primary purpose of the Zoning Board of Adjustment is to address applications for relief from the Zoning Ordinance and to hear appeals to decisions. Members of the Board are appointed by the Selectmen, but service is voluntary and there is no compensation to Board members. The group that has served on the Board this past year has done so in a manner that effectively generated a public record of its deliberations and afforded all who appeared at its public hearings the respect and courtesy you'd like to think you should get in a small town in America. On behalf of the residents of Northfield I would like to extend our gratitude to the members for their collective response to the commitment and responsibility that goes with appointment to the ZBA.

Respectfully submitted,

Kent Finemore, Chairman



**LAKES REGION PLANNING COMMISSION**

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org

## FOR TOWN ANNUAL REPORTS
2009 – 2010 (FY10)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Northfield and the region in the past fiscal year are noted below:

**LOCAL**

- Assisted the town with the preparation of a proposed Groundwater Protection Ordinance. Provided updated maps of the proposed Groundwater Protection District for Town Meeting.
- Completed and delivered final proposed overlay districts and ordinances to the town, along with numerous educational materials.
- Discussed modifications to the Excavation Regulations and Checklist with the planning board to align these documents better with the NH Department of Environmental Services (NHDES) policies.
- Responded to an applicant regarding subdivision application requirements. Sent information regarding on-line mapping services as a follow up to an inquiry from a town official.
- Continue to provide circuit rider planning and ZBA assistance to the planning board and zoning board of adjustment. Set up and printed a series of land use maps for the municipal officials.
- Updated a trails map for the Northfield Conservation Commission.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

**LAND USE**

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

**ECONOMIC DEVELOPMENT**

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured $400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

**TRANSPORTATION**

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnipesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

**PUBLIC FACILITIES**

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.

- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

**HOUSING**

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

**NATURAL RESOURCES**

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly $100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnipesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

**UTILITY AND PUBLIC SERVICE GOAL:**

- Received over $80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

**NATURAL HAZARDS**

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

**REGIONAL CONCERNS**

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnipesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

**Hall Memorial Library**
18 Park Street, Northfield, NH 03276
www.hallmemoriallibrary.org
(603)286-8971
Serving the towns of Tilton and Northfield since October 6, 1887

**Trustees:** Leif Martinson, Northfield, Chair, lifetime appointee
Eliza Conde, Northfield, Treasurer, lifetime appointee
Nell Grant, Tilton, lifetime appointee
Christine D'Amore, Tilton, elected through 2013
Tom Fulweiler, Northfield, Secretary, elected through 2013

**Staff:** Mary Ahlgren, Director
Kelly Finemore, Children's Services
Brittany Moore, Young Adult services, circulation clerk
Coral Theberge, Library Assistant, tech services
Maggie McCall, Library Assistant, programming and publicity
Rachel Sibulkin, Julia Kehr, Pages

**Volunteers**: Nell Grant, Mo, Eric and Renee Boudreau, Marge Rudolph, Ginny Timmons, Susan Nadeau, Beverly Green, Cheryl Geiger, Josie Nichols, Don MacDonald, Jeff Tracy, Ralph Nash, Tyrone Hutchins, Tom and Thomas Fulweiler, Dennis Lynch, and groups of students and faculty from Tilton School.
Volunteers help with plant care, recycling, tutoring, and homebound delivery among many other things. They contributed at least 508 hours to the library and we thank them all for their time and energy.

Gifts were given to the library by Ernestine and Robert Dudley, as well as their daughter, Andrea, who gave the library a collection of Tilton and Northfield memorabilia which are worth a special visit! Other gifts of interest to the towns include items from the photos of Dick and Nan Smart, and seven beautiful quilt pieces made by the Ladies of the Lake Quilters Guild in honor of Judy Gazza. Millie Shaw gave some copies of grave markings from Park Cemetery, and James Frase- White donated a stained glass window for the children's room. John and Claire Tremblay, Lucinda Hope, Susan Bayley, Karolyn Carpenter, and The T-N Rotary Club also gave us gifts. And last but definitely not least Daniel Clark left us his property! We appreciate the many generous acts of materials and support which we receive from the community.

The library produced 469 programs this year and at least 4933 people of all ages participated in one or more of them. We began offering First Mondays, a program featuring some of the talented and interesting people who live in our towns. They are advertised on the sign board so if you see something that intrigues you, please come.

Downloadable audio books offer the newest popular titles and old favorites for you to listen to on your MP3 and now on your IPod, and the state library is now providing a similar service for e-readers. We offer the Encyclopedia Britannica and Mango Foreign language classes on-line. NHSL makes it possible to access periodical and other databases with your library card. Print periodicals are still available here and we order new books, DVD's, and books on CD on a regular basis.

Challenges at the library include keeping access to the internet open to the public, and finding ways to continue to serve you well during this time of monetary challenges. We hope that you will visit us in 2011.

## HALL MEMORIAL LIBRARY BUDGET

For the Year Ending December 31, 2010

| | |
|---|---|
| **INCOME:** | |
| Book Sales | $ 776.75 |
| Interest | $ 207.08 |
| Fines | $ 5,909.21 |
| Copier | $ 946.35 |
| Gifts | $ 652.19 |
| Mem Trust | $ 854.09 |
| Program-Income | $ 321.00 |
| Town of Northfield | $ 117,000.00 |
| Town of Tilton | $ 116,575.00 |
| Non resident fees | $ 540.00 |
| **TOTAL INCOME** | **$ 243,781.67** |
| | |
| **EXPENSES:** | |
| Admin & Office | $ 5,927.27 |
| Automation | $ 5,595.45 |
| Benefits | $ 23,049.87 |
| Building Maintenance | $ 7,467.50 |
| Books, Video, Audio | $ 20,543.27 |
| Education | $ 1,328.05 |
| Electric | $ 5,903.06 |
| Heat | $ 4,651.24 |
| Insurance | $ 4,419.00 |
| Janitorial | $ 4,930.09 |
| Payroll | $ 136,909.94 |
| Payroll Taxes | $ 10,473.83 |
| Periodicals | $ 1,792.71 |
| Programs | $ 1,051.45 |
| Retirement | $ 3,134.03 |
| Sewer / Water | $ 1,388.27 |
| Telephone | $ 1,300.91 |
| Building Fund | $ 3,900.00 |
| **TOTAL EXPENSES** | **$ 243,765.94** |



## HALL MEMORIAL LIBRARY
## TRUST ACCOUNTS
For the Year Ending December 31, 2010

| Fund | Bal. 01/01/10 | Int/Growth | Contribution | Withdrawn | Bal. 12/31/2010 |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| Abigail Tilton Fund | $ 28,816.19 | $ 940.28 | | | $ 29,756.47 |
| Mary Osgood Fund | $ 90,927.27 | $ 3,087.02 | | | $ 94,014.29 |
| Fidelity Investments | $ 72,297.31 | $ 5,854.70 | | | $ 78,152.01 |
| | | | | | |
| | | | | | |
| **Totals:** | **$ 192,040.77** | **$ 9,882.00** | **$ -** | **$ -** | **$ 201,922.77** |

## HALL MEMORIAL LIBRARY
## SAVINGS ACCOUNT
For the Year Ending December 31, 2010

| Fund | Bal. 01/01/10 | Int/Growth | Contribution | Withdrawn | Bal. 12/31/2010 |
|---|---|---|---|---|---|
| | | | | | |
| Holding Account | $ 121.64 | $ 18.76 | $ 7,500.00 | $ 768.92 | $ 6,871.48 |
| Building Fund | $ 16,561.03 | $ 40.80 | $ 3,900.00 | $ 121.64 | $ 20,380.19 |
| | | | | | |
| **Totals:** | **$ 16,682.67** | **$ 59.56** | **$ 11,400.00** | **$ 890.56** | **$ 27,251.67** |

Eliza Conde, Treasurer

Open Mon & Thu 10:00 am – 8:00 pm
Tue, Wed, Fri 10:00 am – 6:00 pm
Sat 10:00 am – 2:00 pm
www.hallmemoriallibrary.org

## PARK CEMETERY ASSOCIATION
## For the Year Ending December 31, 2010

**INCOME:**

| | |
|---|---|
| Deeds | $ 5,575.00 |
| Foundations/markers/monuments | $ 1,365.00 |
| Interest | $ 1,476.17 |
| Open graves/tomb | $ 5,550.00 |
| Tilton Trust | $ 19,049.86 |
| Northfield | $ 4,000.00 |
| Tilton | $ 4,200.00 |
| **Total Income** | **$ 41,216.03** |

**EXPENSES:**

| | |
|---|---|
| Electricity | $ 390.56 |
| Equipment fund | $ 5,000.00 |
| Equipment rental | $ 445.00 |
| Gasoline | $ 964.47 |
| Heating | $ - |
| Insurance | $ 2,359.00 |
| Maintenance | $ 70.22 |
| Office/dues, etc | $ 998.37 |
| Park Cemetery Perpetual Care Fund | $ 1,908.33 |
| Payroll | $ 21,082.30 |
| Payroll Taxes | $ 1,614.19 |
| Repairs | $ 2,306.22 |
| Supplies | $ 538.72 |
| Telephone | $ 375.34 |
| Unemployment | $ 1,462.09 |
| **Total expenses** | **$ 39,514.81** |

| **Invested Funds:** | |
|---|---|
| **Perpetual Care Fund - CD*** | **$ 85,676.47** |
| **Perpetual Care Fund - Savings*** | **$ 675.84** |
| **Investment Fund** | **$ 10,111.40** |
| **Equipment Fund** | **$ 12,750.92** |

***Interest only may be expended**

**Respectfully Submitted,**
**Eliza Conde, Secretary/Treasurer**

**Tilton-Northfield Recreation Council**
**Pines Community Center**
P.O. Box 262 Tilton, NH 03276
(603) 286-8653 fax: (603) 286-2211
pinescc@metrocast.net





Rose-Marie Welch, President
Melissa D'Abbraccio, Vice President

Jim Doane, Executive Director
Brittni Stewart, Recreation Director

In 2010, The Pines Community Center recreational services continued to enrich people's lives while providing participants with quality and diverse programs and activities for people of all age groups. Our goal to promote health and wellness, build on knowledge and skills, enjoy family, have fun in a safe environment, and come together as a community through similar interests was realized with some significant numbers and are as follows:

- Daily walk in registration totals over 9,700 for the year.
- The Pines Community Center houses 41 different classes and recreation programs throughout the year.
- 43 community groups use our facility for meeting and events.
- One out of every three youth in grades pre-k through 8th grade are involved in our programs with each participant averaging 3-4 programs per year.

While these numbers are encouraging alone, they show the impact the Pines has on the quality of life for citizens of Northfield, Tilton, and beyond. The Pines Community Center does more than just provide recreational opportunities. We offer vital services related to physical and mental health, nutrition, reducing stress, economic development, conservation, and combating childhood obesity. If you have not been to the Pines Community Center in a while, please stick your head in and watch one or two of the many exciting activities that take place.

It has become apparent that it is no longer business as usual during this time of economic stress. Recreational services are sometimes viewed as non-essential services but we believe that they will be even more essential as the nation remains focused on living a healthier lifestyle and we will be asked to facilitate this challenge. Planning and constant evaluation are two of the keys to successfully meet this challenge. We must come up with new tools, try new approaches, and find new funding and grant sources to maintain services with the potential reduction in tax dollars or user fees. Responsible fiscal planning, forming partnerships, collaborations, and hard work by the dedicated council, staff, volunteers, and others will help us reach our goal and reap the benefits that the Pines Community Center can bring to the overall wellness of the communities we serve.

In closing, we ask that you take a look at a few ways that the Tilton-Northfield Recreation Council could use your help in the coming months as we move forward and are as follows:

- Fill out a survey (available at the Pines, Tilton and Northfield Town Offices) letting us know your concerns, comments, and program ideas.
- Volunteer (we have forms at the Pines) your time and talents with activities, fundraising, building needs, etc.

- ❖ Participate in T/N Rec Council meetings held the second Monday of the Month, 6:30pm, at the Pines Community Center.
- ❖ Join the T/N Rec Council as a member.
- ❖ Help us with our efforts to collect on overdue accounts.
- ❖ Participate in a program, activity, or special event. Brochures are available at the Pines and both Town Offices. Also, watch your children's backpacks as they are sent home from school. Our website address is pinescommunitycenter.com.
- ❖ Call the (relatively new) Executive Director Jim Doane or stop by his office. He would love to show you around and talk about plans for the future of the Pines and how we all can come together to make the Pines even more of a treasure than it already is.

Respectfully Submitted,

The Tilton-Northfield Recreation Council



## TILTON-NORTHFIELD RECREATION COUNCIL
## STATEMENT OF REVENUE AND EXPENSES
### For the year ending – December 31, 2010

| | | |
|---|---|---|
| **Operating Account Balance 1/1/10** | **$** | **19,128.00** |
| | | |
| **REVENUE** | | |
| Program Revenue | $ | 102,853.00 |
| Town of Northfield Appropriation | $ | 54,500.00 |
| Town of Tilton Appropriation | $ | 52,530.00 |
| Rental Income | $ | 17,282.00 |
| Merchandise Sales | $ | 6,505.00 |
| Fundraising Programs | $ | 8,880.00 |
| Misc. Revenue | $ | 448.00 |
| **Total Revenue** | **$** | **242,998.00** |
| | | |
| **EXPENSES** | | |
| Gross Payroll and Tax Deposits | $ | 143,394.00 |
| NH Unemployment tax | $ | 1,613.00 |
| Health Insurance | $ | 20,107.00 |
| Workmen's Compensation | $ | 2,100.00 |
| Utilities | $ | 14,458.00 |
| Maintenance/Building | $ | 12,677.00 |
| Accounting Services | $ | 3,894.00 |
| Office Supplies | $ | 1,578.00 |
| Printing/Advertising | $ | 2,266.00 |
| Building Insurance/Liability | $ | 5,966.00 |
| Telephone | $ | 1,928.00 |
| Professional Fees | $ | 1,768.00 |
| Deposits Returned | $ | 1,510.00 |
| Program Expenses | $ | 28,035.00 |
| Merchandise Expenses | $ | 4,638.00 |
| Auto Expense | $ | 5,768.00 |
| Fundraising Expense | $ | 2,455.00 |
| **Total Expenses** | **$** | **254,155.00** |
| Net Expenses Over Revenue | $ | (11,157.00) |
| | | |
| **Operating Account Balance 12/31/10** | **$** | **7,794.00** |
| **Building Fund Account Balance 12/31/10** | **$** | **15,519.00** |
| | | |
| **Total Funds Available 12/31/10** | **$** | **23,313.00** |

# ANNUAL REPORT
# 2010

2010 was a very busy year for the Water District. Our latest major capital improvements were completed in 2010. The West Main Street water main replacement for 3,706.5 ft. of water main was completed in the spring of 2010. The second capital improvement project of the new booster pump station on Winter Street was completed together with demolition of the old deficient pump station in 2010.

The District implemented a cross connection control program in accordance with The New Hampshire Code of Administrative Rules ENV-Ws 364 Backflow Prevention. Cross-connection is a connection between the drinking water and anything that could contaminate or pollute the drinking water if the direction of flow were to reverse. This NH Code requires that we conduct an inspection/test of all commercial, industrial, municipal and multi-family dwelling water services that are connected to the Tilton-Northfield Water District system twice a year to ensure that the Backflow Prevention Devices are in good working order. We are happy to report that this was accomplished and we are in compliance with State of NH Regulations protecting your drinking water. This has become part of our maintenance policy together with the semi-annual hydrant flushing.

Both Well #1 and Well #2 were rehabilitated in the fall. The rehab of well #1 resulted in regaining about 100 gpm and the rehab of well #2 went equally as well. The wells performed admirably with the dry/heat issues in the summer of 2010. We had no shortage issues during a time when quite a bit of the State was having water quantity issues.

The Tanger Outlet Mall tapped into the water main for fire suppression purposes at the mall in the fall. Water main breaks on Cedar Street, Shedd Road and School Street were repaired throughout the year. The chemical feed pumps were rebuilt and a 250 gallon fuel tank was put in place behind the maintenance barn for heating. A new riding mower, new tires for the backhoe and a new dual drive desktop computer were also purchased in 2010.

Employees attended various continuing education classes sponsored by NHDES, NHWWA and GSRWA during the year to obtain credits to maintain their licenses and to stay current in critical matters of water utility safety and quality. The Emergency Response plan was updated and filed with the State of New Hampshire.

Capital improvements anticipated for the summer of 2011 are adding a new 12" water main under Park Street Bridge and possible replacement of the river crossing by Island Park. This would create a 3rd water main river crossing which will be of benefit to all water users.

We work for you to safeguard the quality and quantity of drinking water for you and your family and their families to come. We encourage you to attend our meetings; we thank you for your support and look forward to working for you for another year.

John P. Chase, Superintendent
Commissioners: Heber J. Feener, Chairman  Scott W. Davis  Roland C. Seymour

14 Academy Street Tilton, NH 03276 *Phone* 603-286-4213 *Fax* 603-286-2114 *email* tnwd@metrocast.net

## T/N OLD HOME DAY 2010

Old Home Day 2010 was indeed a beautiful day. We lucked out with the weather again this year. The T/N Old Home Day Committee would like to thank everyone involved with the Old Home Day celebration. Without all the volunteers, businesses, police dept's, fire dept's, highway crew, vendors and contributors we could not make Old Home Day such a great event. Your support and generosity make it a very festive day. We can always use more volunteers, so please, if you are interested in helping with Old Home Day please call Stephanie at 286-7039 or Peg at 286-4490. We welcome all of you either to help with the day or to become a committee member.

The theme this year was "30 Years of Community Spirit" as Old Home Day celebrated its 30th year of celebrations since it picked back up in 1981. We also celebrated two of our committee members who have been with Old Home Day since 1980, Carol Cross of Northfield, and Tony Cross or Tilton. They were both honored as Citizens of the Year.

The horse pulls went on without a hitch! Ha Ha! Aren't those horses beautiful and strong? It's great to see everyone enjoying themselves so much. Thank you to all volunteers for working so hard to make the Horse Pulls such a huge success.

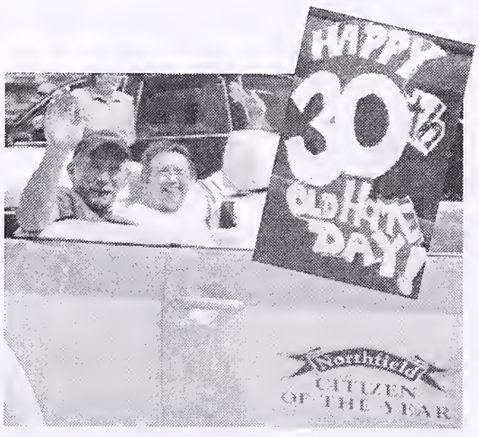
The Annual Dare Road Race was a success this year as usual we had 198 registered runners and 12 Fun Run runners, that's a great turn out. All proceeds from the road race go back into our locally run Dare Programs. This year the Road Race was dedicated to Aurlow Stanley a long time resident of Northfield. Thanks to all volunteers and runners that make the road race run so smooth.

Did you know that Carol Cross bakes all the blueberry pies for the pie eating contest? That is a lot of pie!! She does a fantastic job, so when you see her at the chicken barbecue table, please tell her what a great job she does.

Just a reminder to you all, don't forget the Annual Household Hazardous Waste Day. It is held the last Saturday in July which is July 30, 2011at the Franklin Highway Dept on Bow Street. We look forward to seeing you all there we pay to be a part of this so please use it.

Sincerely,

Peg Shepard, Chairman




**Committee Members:**
Margaret (Peg) Shepard, Chair
Anthony (Tony) Cross, Vice Chair
Sally Robert, Treasurer
Stephanie Giovannucci, Secretary
Bobby Bacon
Carol Cross
Jen Cross
Debra Shepard
Joyce Summersett
Michael Summersett
Judy Tilton
Joe Tinker
Keyle Unger

**TILTON-NORTHFIELD OLD HOME DAY**
**JANUARY 1, 2010 - AUGUST 1, 2010**

| | | |
|---|---|---|
| **Check Book Balance January 1, 2010** | | **$ 7,272.54** |
| **INCOME** | | |
| Town of Northfield | $ 2,500.00 | |
| Town of Tilton | $ 1,500.00 | |
| Fish Pond | $ 446.00 | |
| Chicken BBQ | $ 1,464.00 | |
| Food Booths | $ 4,467.35 | |
| Ads | $ 2,682.00 | |
| Booths | $ 1,340.00 | |
| Raffle | $ 1,162.00 | |
| Raffle (items donated) | $ 306.00 | |
| Entry Fees / Donations Horse Pull | $ 400.00 | |
| Donations Albert Cross Memorial | $ 635.00 | |
| Kidder Fuel Co (Donation Fish Pond) | $ 250.00 | |
| T-N Rotary (Donation Chicken BBQ) | $ 250.00 | |
| Firework Donation (At Gate) | $ 274.87 | |
| Firework Donation (Businesses) | $ 430.00 | |
| Sales of Left Overs (Soda, rolls, etc) | $ 151.00 | |
| **TOTAL INCOME** | **$ 18,258.22** | |
| **EXPENSES** | | |
| Tilton Postmaster (Stamps) | $ 44.00 | |
| Roberta Bacon (Soda, Copies, Postage) | $ 82.99 | |
| Peg Shepard (Grill) | $ 400.00 | |
| Joyce Summersett (Charcoal, Food Supplies) | $ 164.82 | |
| Michael Summersett (Electrical for Trailer) | $ 96.00 | |
| Abner Trophies/Awards (citizen plaques) | $ 72.10 | |
| Brighter Images (Shirts) | $ 320.80 | |
| BJ Wholesale (Supplies) | $ 85.58 | |
| Peg Shepard (Supplies) | $ 1,000.00 | |
| Tony Cross (Fish Pond Items) | $ 298.05 | |
| Market Basket (Meat, Rolls, Etc) | $ 1,209.27 | |
| Cash (Start-up Booths) | $ 2,100.00 | |
| Bektash Mini Patrol (Parade) | $ 400.00 | |
| Moulton's Band (Parade) | $ 400.00 | |
| Praise Assemble of God (refund on Booth) | $ 40.00 | |
| Cash (Food Supplies) | $ 300.00 | |
| Pauli's Bakery (Cranberry Sause) | $ 13.32 | |
| Tel Star (Fireworks) | $ 8,000.00 | |
| Ian's Donuts (6 Dozen Donuts) | $ 24.00 | |
| Blow Brother's (Portable Toilets) | $ 507.00 | |
| Proforma (Raffle Tickets) | $ 85.00 | |
| Carol Cross (Ice, Makings for Pies) | $ 145.95 | |
| Tony Cross (Horse Pull) | $ 1,800.00 | |
| Mulligan's (Appreciation Night & Chicken BBQ Salads) | $ 401.25 | |
| Proforma (Booklets) | $ 498.00 | |
| **TOTAL EXPENSES** | **$ 18,488.13** | |
| **Check Book Balance August 1, 2010** | | **$ 7,042.63** |

## CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the families served and the staff and volunteers of Child and Family Services, we are pleased to send this report to the residents of Northfield on the services provided to the community in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need. Child and Family Services is dedicated to making its services available to all those in need, regardless of their financial status.

During 2010, Child and Family Services served 15% more clients in Northfield providing 56 residents with 225 units of service and 164 days of residential care at our Group Home and summer camping at Camp Spaulding. The funding provided by the Town of Northfield mainly supports our Family and Children's Counseling program, but makes it possible for us to offer a range of services to residents. In 2010 we provided school based- substance abuse assessment, intervention and treatment for 3 adolescents, family and children's counseling for 23 individuals, home visiting and family support services for 17 families, employment counseling for 4 individuals about to lose TANF benefits, birth parent counseling and adoption services for one family, summer camping for five youth and assisted one youth exiting the foster care system to obtain affordable housing.

Every dollar allocated by the town of Northfield brought in an additional $13.00 of services delivered to the community. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance are underinsured or have high deductibles in their insurances that would make it impossible for them to receive services if Child and Family Services were not available. 75% of the families we serve live below the federal poverty index. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Northfield and enables us to serve the most needy, vulnerable families without regard to income.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for over 160 years. We are pleased to serve Northfield residents through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Manchester office at 464 Chestnut Street and Camp Spaulding in Penacook. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

Franklin
VNA & Hospice

Northfield Town Report 2010

This year we are completing our 65th year providing home care services to our neighbors in Northfield, and surrounding towns. It has been another year of progress, change, learning and growing as an agency. In Northfield this year we have provided services to 102 individuals. We have logged 71,495 miles agency-wide.

Last winter our Agency participated in the region's public health effort to immunize as many children and adults as possible for the H1N1 virus that swept rapidly from coast to coast. We staffed H1N1 clinics in all of the schools in the Winnisquam and Franklin Regional School Districts, held flu clinics at the VNA office and did several clinics for area providers, such as nursing homes and dental offices. Our Public Health Network was particularly noted at the NH Department of Public Health for the collaboration and efficiency of our efforts.

In January, The Centers for Medicare and Medicaid mandated that all Home Care Agencies utilize a standardized Patient Satisfaction Survey and that it be administered by an external vendor from a list approved by CMS. We began utilizing this survey in April using Fazzi Associates to do the mailing and compilation of the results. The results will be publicly posted on Home Care Compare, the CMS website for public information regarding Home Care agencies. All Home Care agencies are increasingly being compared to one another in our state, region and across the country.

Our Hospice Program has grown considerably in the past year. We have been able to expand our nursing home hospice contracts to the Merrimack County Nursing Home thereby giving residents there a choice of Hospice care providers. Our Hospice collaboration with Mountain Ridge Center continues and has been very positive for our patients and staff. We have also entered into to an agreement with ProCare Rx, a pharmaceutical consulting company which has been very beneficial in getting good pricing for patient medications and provide us with many services such as a 24-hour pharmacist consultative availability for any medication related issues.

As we look to 2011 there are several more regulatory requirements which will be imposed upon the Home Care industry. We will also experience another reduction in our Medicare reimbursement which means that we must work together to be as efficient and effective as possible in caring for our patients without sacrificing the quality of care we deliver. The Franklin VNA and Hospice is fortunate to have a professional and compassionate team of clinical staff to care for our patients as well as an experienced office based staff that ensures that the tools are there for our agency to perform well.

## Upper Merrimack River Local Advisory Committee
## Annual Report • 2010

This past year marked the Upper Merrimack River Local Advisory Committee's (UMRLAC) 20th anniversary. Established in 1990, the UMRLAC has represented its six communities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield in a variety of studies and planning activities related to the upper Merrimack River and its watershed, and serves as the area's advisory board on its designation in the state's Rivers Management and Protection program. The anniversary observances included a commendation from Governor Lynch, a field trip on the Merrimack, and a Bug Ball with a volunteer recognition event. Volunteers were presented with dragonfly lapel pins and temporary tattoos (for the kids). Thank you to anniversary celebration sponsors Stonyfield Farms, Eastern Mountain Sports, Shaw's, Hannaford, and Concord Camera. The UMRLAC owes much of its success to strong municipal support and that from its Adopt-a-River Site Sponsors. The Program's Adopt-a-River Site Sponsors include Aquarian Analytical Laboratories, Inc., Aries Engineering, Inc., Checkmate Expert Payroll Services, Elektrisola, Exxex / Briar Hydro, Franklin Savings Bank, Franklin Wastewater Treatment Facility, Public Service of NH (Corporate and Merrimack Station), and Watts Regulator/Webster Valve. The UMRLAC also thanks the Conservation Commissions and Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for their ongoing support.

The UMRLAC continues to implement the *Upper Merrimack Management and Implementation Plan* with assistance from the Central New Hampshire Regional Planning Commission (CNHRPC). The Commission and the UMRLAC are working together on a project to study and map buffers and setbacks for the six municipalities in the upper Merrimack River area. To date, the completed study has been presented to the planning boards of Bow, Boscawen, Concord, Franklin, and Northfield to provide them with valuable information and to assist them in their master planning and ordinance revision processes. The UMRLAC and CNHRPC are working to schedule a meeting with Canterbury's Planning Board. Many thanks to Vanessa Goold and Matt Monahan, CNHRPC, for their great work on this continuing effort.

The UMRLAC provided local comment on several project plans and proposals important to our region. Reviews included applications for the Tannery Brook dam repair (Boscawen); Grappone expansion (Bow); Sewalls Falls bridge work, steam plant expansion, Dame School construction, Prolerized paving, Penacook Family Physicians site changes, and proposed gas station and store (Concord); US Route 3 turn lane in Franklin, expansion of and improvements at the Franklin Waste Water Treatment Plant, Watts Regulator site changes (Franklin).

The UMRLAC's legislative testimony was heard on the portion of NH House Bill 2 that would have eliminated state advisory boards, commissions, and committees that provide opportunities for citizen participation in New Hampshire's state government. The UMRLAC was successful in its efforts to assure that the UMRLAC builds on its twenty-year history of local representation and will continue into the future. The Committee also reviewed and commented on Stream Crossing Rules.

This year the UMRLAC marked its fifteenth year of citizen science with its Upper Merrimack Monitoring Program (UMMP). The support of the towns, cities, and Adopt-a-River Site sponsors made possible equipment and supply purchases as well as maintenance to protect existing

investments such as the UMMP's stereomicroscopes. Over the UMMP's fifteen-year history, over 79,000 invertebrates have been quantified and identified.

Working with Adopt-a-River Site sponsor Essex Hydro, the UMRLAC monitored environmental conditions on the Contoocook River near its confluence with the Merrimack. These data are essential to assist Essex with its ongoing permit for its hydroelectric operations.

Special thanks go to St. Paul's School for graciously hosting UMRLAC's "Bug Nights" educational and research program, which continues its popularity in the region with dozens of individuals volunteering their collection and identification services.

The UMRLAC assisted Bow High School student, Cali Hatem by providing equipment loans and guidance on his independent study project monitoring water quality on Turee Pond. Mr. Hatem presented the results of his study to the UMRLAC. The Committee received presentations from experts on several issues including anti-degradation of water quality standards. Michele Tremblay and Steve Landry presented watershed science and provided a hands-on water quality monitoring training to Cub Scouts and their families in Bow.

This year, the UMRLAC created an online, interactive data and mapping tool at www.MerrimackRiver.org to assist health officers and others needing to gauge water quality in the Merrimack. The program also received assistance from UNH graduate student Renee Fitsik in its study of volunteer generated water quality data. Ms. Fitsik conducted a study of the Upper Merrimack Monitoring Program's fifteen years of water quality data.

The UMRLAC elected the following slate of officers in November: Michele Tremblay, Chair; Steve Landry, Vice-Chair, Krista Crowell, Treasurer; and Gary Lynn, Secretary. The UMRLAC welcomed Donna Liolis, Bob Sharon, and Nita Tomaszewski from Franklin and David Kirkpatrick from Bow as the newest UMRLACers. Thank you to Brian Sullivan for his continued support—the UMRLAC sadly bids him adieu as his professional duties with the City of Franklin grow.

Please visit UMRLAC's website for further information on the river, committee membership, activities, and summaries from prior meetings, upcoming meeting agendas, maps, water quality data, and photographs of brave and selfless volunteers in action. The UMRLAC meets on a rotating basis in its six represented communities on the second Monday of each month at 7:00 PM. Many thanks to the Towns and Cities of Boscawen, Bow, Canterbury, Concord, Franklin, and Northfield for graciously hosting Upper Merrimack River Local Advisory Committee meetings and for their continued support. All are welcome to attend the meetings. For additional information, please contact Michele Tremblay at 603.796.2615, www.MerrimackRiver.org, or any of your municipal representatives listed below.

**Boscawen**
Stephen C. Landry
Michele L. Tremblay

**Bow**
Krista Crowell
David Kirkpatrick
Gary Lynn

**Canterbury**
Anne Emerson
Nancy Roy

**Concord**
Alan Bartlett
Rick Chormann

**Franklin**
Donna Liolis
Tucker Noack
Robert Sharon
Nita Tomaszewski

**Northfield**
Harry Anderson
William Dawson

## YOUTH ASSISTANCE PROGRAM

of Northfield, Sanbornton & Tilton, Inc.

Martha C. Douglass, Director
Dawn B. Shimberg, Assoc. Director

Town Report - 2010

This program was developed in 1975 to serve young people, parents and citizens of our communities. The belief exists that problems can best be solved within our own towns, our homes, our schools and with teachers, town officials, local police and willing volunteers. We are all products of our past, present and our goals for the future. These are challenging times. Young people are affected by the concerns of adults. There are more referrals coming to this program from the police, the schools and frustrated parents. We have developed a training to address the serious issues of bullying and the support needed by young people who have been bullied. The schools have made new rules and are enforcing them. We frequently receive referrals because of mental and physical attacks. Bullying is against the law as are theft, vandalism, breaking and entering and other crimes causing young people to be referred to this program. Court Diversion is a major part of The Youth Assistance Program. Drug abuse remains a serious issue. We have incorporated a Positive Decision Making workshop in our curriculum as well. This workshop is intended to teach offenders how to evaluate their decisions, to think ahead and to behave constructively.

The staff of this program has worked for our communities since 1985. Our knowledge has grown with trainings, workshops and membership in the New Hampshire Court Diversion Network. Interns and volunteers from local colleges help. As they learn from us they bring to the program their youthful enthusiasm and new ideas.

Respectfully submitted,
Martha C. Douglass, Director
Dawn B. Shimberg, Associate Director

**Board of Directors:**

| | | |
|---|---|---|
| Marion Abbott | Dr. Ronna Caderette | Kent Chapman |
| Dr. Mark Christensen | Chief Robert Cormier | Selectman Katherine Dawson |
| State Rep. Dennis Fields | Nina Gardner | Sheriff Scott Hilliard |
| Rev. Andy Jepson | Lindley Kinerk | Tim Lang |
| Dr. Pam Miller | SRO Luke Pinault | Jim Wells |

**Youth Assistance Program Statistics:**

| | | |
|---|---|---|
| Court Diversion Cases – 38 | Prevention Activities -- 330 | Support Counseling – 32 |
| Parents – 51 | Substance Abuse Cases – 23 | Court Ordered Cases – 8 |

Total Youth Participation – 380 In this figure each youth is counted only once even if they participated in more than one activity. 158 of these young people and 28 parents are residents of Northfield.

This past summer the Youth Assistance Program moved to a new location.
New Office Address: 291 Main St., Tilton, NH Phone: 286-8577 Fax: 286-7687
Mailing Address: P.O. Box 3068, Northfield, NH 03276

## UNH Cooperative Extension Merrimack County

***"The number of Merrimack County residents who took advantage of at least one Extension program last year, would fill the Fisher Cat's stadium 5 times."***

**Who we are:**
UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 96 years with a broad variety of non-formal educational offerings. In 2010, Extension reached over 32,000 residents in Merrimack County with our various programs.

**What we do:**
We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families.

We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

**How we do it:**
County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site.

UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

**What's New:**
Self-sufficiency and a safe personal food supply were on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning.

Our new *Energy Answers* program for homeowners provided information related to energy alternatives & cost-saving energy improvements.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools.

**Connect with us:**
UNH Cooperative Extension
315 Daniel Webster Highway
Boscawen, NH 03303
**Phone: 603-796-2151** **Fax: 603-796-2271** Web site: **www.extension.unh.edu.**

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

*TILTON-NORTHFIELD FIRE DISTRICT WARRANT*
*FISCAL YEAR 2011*

**TO THE INHABITANTS OF THE TILTON-NORTHFIELD FIRE DISTRICT, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:**

**YOU ARE HEREBY NOTIFIED TO MEET IN THE WINNISQUAM REGIONAL HIGH SCHOOL CAFETERIA, ON ROUTE 3 IN TILTON, NEW HAMPSHIRE, ON MONDAY MARCH 14, 2011 AT 7:00 O'CLOCK IN THE EVENING TO ACT ON THE FOLLOWING:**

**Article 1:** To choose a Clerk for the ensuing one (1) year (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 2:** To choose a Treasurer for the ensuing one (1) year (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 3:** To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 08, 2011 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

**Article 4:** To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

**Article 5:** To see if the District will vote to change the term of the elected District Clerk from one (1) year to three (3) years, beginning with the term of the District Clerk to be elected at next year's regular District Meeting. (*This article is recommended by the Commissioners.)*

**Article 6:** To see if the District will vote to change the term of the elected District Treasurer from one (1) year to three (3) years, beginning with the term of the District Treasurer to be elected at next year's regular District Meeting. (*This article is recommended by the Commissioners.)*

**Article 7:** To see if the District will vote to raise and appropriate Ninety-Four Thousand One Hundred Dollars ($94,100.00) for the purpose of purchasing Fire, Rescue and EMS Equipment, and paying the costs associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005). (*This article is recommended by the Budget Committee and the Commissioners.)*

**Article 8:** To see if the District will vote to raise and appropriate One Hundred Eighty-Five Thousand Dollars ($185,000.00) for the purchase of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under Statute RSA 31:95-C (Adopted March 7, 2005). (*This article is recommended by the Budget Committee and the Commissioners.)*

**Article 9:** To see if the District will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars ($125,988.00) to pay for Pressurized Hydrants. (*This article is recommended by the Commissioners. This article is not recommended by the Budget Committee.)*

**Article 10:** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Four Hundred Forty-One Thousand Nine Hundred Seventy-One Dollars ($1,441,971.00) for General District Operations. **This article does not include special or individual articles addressed.** (*This article is recommended by the Budget Committee and the Commissioners.)*

**Article11:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes. *(This article is recommended by the Commissioners.)*

**Article 12:** To transact any other business that may legally come before the meeting.

A true copy of the Warrant attests:

Fire Commissioners;
Thomas Gallant, Chairperson Paul Auger Patrick Clark



## Tilton - Northfield Fire EMS
## Proposed Budget 2011

| Account Category | | Budget 2008 | Actual 2008 | Budget 2009 | Actual 2009 | Budget 2010 | Year to Date 2010 | Commissioner's Revised 2011 | Budget Committee 2011 |
|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | | | | | | | | | |
| 2530 | Unreserved Funds | | $150,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | | |
| 3110 | Prop Taxes Northfield | $491,508.00 | $462,324.00 | $546,665.00 | $565,101.00 | $565,481.00 | $538,711.00 | $536,476.00 | $536,476.00 |
| 3110 | Prop Taxes Tilton | $768,767.00 | $768,735.00 | $891,928.00 | $867,084.00 | $884,470.00 | $901,485.00 | $897,745.00 | $897,745.00 |
| 3340.2 | 2010 Warrant Article 10 | $0.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $15,000.00 | | |
| 3351 | Shared Rev Block Grant | $13,500.00 | $13,589.00 | $13,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| 3502 | Interest on Investments | $300.00 | $830.00 | $300.00 | $1,325.00 | $1,000.00 | $731.08 | $1,250.00 | $1,250.00 |
| 3506 | Insurance Reimbursements | $0.00 | $0.00 | $500.00 | $0.00 | $500.00 | $10,509.35 | $500.00 | $500.00 |
| 3509 | Misc. Revenues | $3,000.00 | $9,402.00 | $3,000.00 | $7,895.00 | $6,000.00 | $9,060.66 | $6,000.00 | $6,000.00 |
| | **Total** | **$1,277,075.00** | **$1,404,880.00** | **$1,455,893.00** | **$1,441,405.00** | **$1,472,451.00** | **$1,475,497.09** | **$1,441,971.00** | **$1,441,971.00** |
| | **Total Revenue** | $1,277,575.00 | $1,404,880.00 | $1,455,893.00 | $1,441,405.00 | $1,472,451.00 | $1,475,497.09 | $1,441,971.00 | **$1,441,971.00** |
| | **Total Expenses** | $1,277,575.00 | $1,388,052.00 | $1,445,893.00 | $1,389,557.00 | $1,457,451.00 | $1,417,149.44 | $1,441,971.00 | $1,441,971.00 |
| | **Net Difference, (+) or (-)** | $0.00 | $16,828.00 | $10,000.00 | $51,848.00 | $15,000.00 | $58,347.65 | $0.00 | $0.00 |
| **Account Category** | | | | | | | | | |
| | Salaries and Wages | $793,262.00 | $808,655.00 | $832,877.00 | $799,320.00 | $843,286.00 | $790,663.76 | $839,220.00 | $839,220.00 |
| | Benefits | $313,805.00 | $294,769.00 | $293,435.00 | $290,001.00 | $332,284.00 | $327,130.94 | $420,297.00 | $420,297.00 |
| | Prof. & Tech. Services | $45,251.00 | $45,550.00 | $50,896.00 | $59,173.00 | $45,002.00 | $51,411.02 | $53,951.00 | $53,951.00 |
| | Property Services | $42,603.00 | $37,353.00 | $46,500.00 | $47,105.00 | $47,465.00 | $41,034.92 | $50,700.00 | $50,700.00 |
| | Purchased Services | $2,600.00 | $113,047.00 | $118,233.00 | $118,072.00 | $118,200.00 | $118,969.48 | $2,500.00 | $2,500.00 |
| | Supplies | $77,050.00 | $85,389.00 | $83,950.00 | $75,871.00 | $68,711.00 | $65,401.94 | $69,800.00 | $69,800.00 |
| | Capital Outlay | $3,004.00 | $3,289.00 | $20,002.00 | $15.00 | $2,503.00 | $22,537.38 | $5,503.00 | $5,503.00 |
| | **Expenditures Total** | **$1,277,575.00** | **$1,388,052.00** | **$1,445,893.00** | **$1,389,557.00** | **$1,457,451.00** | **$1,417,149.44** | **$1,441,971.00** | **$1,441,971.00** |
| **Salaries & Wages** | | | | | | | | | |
| 110 | Career Salaries & Wages | $717,062.00 | $573,454.00 | $608,267.00 | $607,500.00 | $625,501.00 | $598,179.58 | $620,370.00 | $620,370.00 |
| 110.05 | Holiday Pay | $0.00 | $22,541.00 | $25,410.00 | $24,695.00 | $25,410.00 | $23,537.28 | $26,000.00 | $26,000.00 |
| 110.06 | Overtime | $0.00 | $115,833.00 | $123,000.00 | $86,812.00 | $112,500.00 | $101,381.13 | $115,000.00 | $115,000.00 |
| 120 | Call Salaries & Wages | $69,950.00 | $90,577.00 | $69,950.00 | $74,063.00 | $73,625.00 | $61,315.77 | $70,000.00 | $70,000.00 |
| 130 | Elected Officials | $6,250.00 | $6,250.00 | $6,250.00 | $6,250.00 | $6,250.00 | $6,250.00 | $7,850.00 | $7,850.00 |
| | **Total** | **$793,262.00** | **$808,655.00** | **$832,877.00** | **$799,320.00** | **$843,286.00** | **$790,663.76** | **$839,220.00** | **$839,220.00** |
| **Benefits** | | | | | | | | | |
| 210 | Group Health Insurance | $139,944.00 | $123,475.00 | $120,192.00 | $119,593.00 | $139,416.00 | $138,139.71 | $169,050.00 | $169,050.00 |
| 215 | Group Life Insurance | $7,150.00 | $7,237.00 | $7,150.00 | $7,409.00 | $7,150.00 | $11,125.40 | $8,853.00 | $8,853.00 |
| 220 | Social Security | $6,417.00 | $8,666.00 | $6,400.00 | $7,212.00 | $6,709.00 | $6,575.31 | $6,921.00 | $6,921.00 |
| 225 | Medicare | $11,412.00 | $11,658.00 | $10,519.00 | $11,536.00 | $12,137.00 | $11,409.38 | $12,169.00 | $12,169.00 |
| 230 | Retirement | $111,507.00 | $111,090.00 | $118,673.00 | $117,029.00 | $136,371.00 | $129,669.67 | $190,104.00 | $190,104.00 |
| 250 | Unemployment Comp. | $500.00 | $286.00 | $500.00 | $83.00 | $500.00 | $345.45 | $500.00 | $500.00 |
| 260 | Workers Comp. | $36,875.00 | $32,357.00 | $30,000.00 | $27,139.00 | $30,000.00 | $29,866.02 | $32,700.00 | $32,700.00 |
| 290 | Other | $0.00 | $0.00 | $1.00 | $0.00 | $1.00 | $0.00 | $0.00 | $0.00 |
| | **Total** | **$313,805.00** | **$294,769.00** | **$293,435.00** | **$290,001.00** | **$332,284.00** | **$327,130.94** | **$420,297.00** | **$420,297.00** |

| Account Category | | Budget 2008 | Actual 2008 | Budget 2009 | Actual 2009 | Budget 2010 | Year to Date 2010 | Commissioner's Revised 2011 | Budget Committee 2011 |
|---|---|---|---|---|---|---|---|---|---|
| **Professional & Technical Services** | | | | | | | | | |
| 301 | Auditing | $6,000.00 | $5,531.00 | $7,000.00 | $8,500.00 | $7,000.00 | $6,500.00 | $8,500.00 | $8,500.00 |
| 320 | Legal Services | $1,500.00 | $3,720.00 | $4,000.00 | $540.00 | $1,500.00 | $1,235.00 | $1,000.00 | $1,000.00 |
| 335 | School/Training Tuition/Fees | $14,000.00 | $17,232.00 | $14,195.00 | $22,852.00 | $12,000.00 | $15,058.36 | $15,000.00 | $15,000.00 |
| 340 | Bank Charge/Interest | $0.00 | $0.00 | $0.00 | $0.00 | $1.00 | $273.41 | $350.00 | $350.00 |
| 341 | Telephone | $5,000.00 | $5,370.00 | $5,500.00 | $4,576.00 | $5,500.00 | $4,078.77 | $4,500.00 | $4,500.00 |
| 342 | Data Processing | $6,000.00 | $3,596.00 | $3,500.00 | $3,672.00 | $3,000.00 | $4,306.97 | $6,000.00 | $6,000.00 |
| 350 | Medical Services | $3,000.00 | $2,795.00 | $6,000.00 | $3,619.00 | $4,000.00 | $1,368.00 | $3,600.00 | $3,600.00 |
| 370 | Vehicle Repairs | $9,000.00 | $5,405.00 | $8,700.00 | $13,661.00 | $10,000.00 | $11,875.90 | $13,000.00 | $13,000.00 |
| 385 | Elections | $750.00 | $1,901.00 | $2,000.00 | $1,753.00 | $2,000.00 | $1,706.11 | $2,000.00 | $2,000.00 |
| 390 | Other Prof. Services | $1.00 | $0.00 | $1.00 | $0.00 | $1.00 | $5,008.50 | $1.00 | $1.00 |
| | **Total** | **$45,251.00** | **$45,550.00** | **$50,896.00** | **$59,173.00** | **$45,002.00** | **$51,411.02** | **$53,951.00** | **$53,951.00** |
| **Property Services** | | | | | | | | | |
| 410 | Electrical | $7,000.00 | $6,189.00 | $7,000.00 | $6,925.00 | $6,500.00 | $7,313.43 | $7,500.00 | $7,500.00 |
| 411 | Heat & Oil | $9,000.00 | $6,296.00 | $12,000.00 | $8,124.00 | $10,000.00 | $6,210.16 | $8,500.00 | $8,500.00 |
| 412 | Water | $750.00 | $934.00 | $1,000.00 | $1,073.00 | $1,200.00 | $968.08 | $1,300.00 | $1,300.00 |
| 413 | Sewer | $650.00 | $461.00 | $500.00 | $644.00 | $700.00 | $440.43 | $600.00 | $600.00 |
| 430 | Repairs & Maintenance | $10,000.00 | $7,671.00 | $10,000.00 | $12,353.00 | $10,000.00 | $7,868.43 | $12,500.00 | $12,500.00 |
| 480 | Property & Liability Ins | $15,203.00 | $15,802.00 | $16,000.00 | $17,986.00 | $19,065.00 | $18,234.39 | $20,300.00 | $20,300.00 |
| | **Total** | **$42,603.00** | **$37,353.00** | **$46,500.00** | **$47,105.00** | **$47,465.00** | **$41,034.92** | **$50,700.00** | **$50,700.00** |
| 550 | Printing | $1,000.00 | $975.00 | $1,200.00 | $1,074.00 | $1,200.00 | $1,133.04 | $1,000.00 | $1,000.00 |
| 560 | Dues & Subscriptions | $1,600.00 | $1,944.00 | $2,000.00 | $1,965.00 | $2,000.00 | $1,434.00 | $1,500.00 | $1,500.00 |
| 590.2 | Pressurized Hydrants | $0.00 | $110,128.00 | $115,033.00 | $115,033.00 | $115,000.00 | $116,402.44 | $0.00 | $0.00 |
| | **Total** | **$2,600.00** | **$113,047.00** | **$118,233.00** | **$118,072.00** | **$118,200.00** | **$118,969.48** | **$2,500.00** | **$2,500.00** |
| **Supplies** | | | | | | | | | |
| 610 | General | $500.00 | $307.00 | $350.00 | $94.00 | $100.00 | $49.56 | $0.00 | $0.00 |
| 620 | Office | $2,750.00 | $1,661.00 | $2,000.00 | $2,116.00 | $2,000.00 | $1,997.18 | $2,000.00 | $2,000.00 |
| 625 | Postage | $1,000.00 | $529.00 | $500.00 | $709.00 | $700.00 | $645.14 | $700.00 | $700.00 |
| 630 | Equip. Maintenance & Repair | $6,000.00 | $14,338.00 | $8,000.00 | $7,086.00 | $7,000.00 | $4,448.15 | $7,000.00 | $7,000.00 |
| 631 | Service Testing | $5,000.00 | $4,693.00 | $5,000.00 | $2,382.00 | $5,000.00 | $4,197.30 | $4,000.00 | $4,000.00 |
| 634 | EMS Equipment | $6,000.00 | $8,765.00 | $8,000.00 | $11,546.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 635 | Gasoline | $7,500.00 | $7,121.00 | $8,600.00 | $4,376.00 | $7,287.00 | $3,881.91 | $6,400.00 | $6,400.00 |
| 636 | Diesel | $15,000.00 | $19,193.00 | $22,000.00 | $13,440.00 | $17,724.00 | $14,062.15 | $15,000.00 | $15,000.00 |
| 660 | Vehicle Repair Parts | $16,000.00 | $12,937.00 | $14,000.00 | $21,122.00 | $17,000.00 | $23,953.02 | $18,500.00 | $18,500.00 |
| 670 | Books & Periodicals | $200.00 | $171.00 | $200.00 | $200.00 | $200.00 | $425.62 | $200.00 | $200.00 |
| 680 | Departmental | $600.00 | $313.00 | $300.00 | $150.00 | $300.00 | $117.71 | $200.00 | $200.00 |
| 681 | Municipal Fire Alarm System | $6,000.00 | $3,585.00 | $3,000.00 | $2,907.00 | $3,000.00 | $3,873.11 | $7,300.00 | $7,300.00 |
| 683 | Fire Prevention | $3,500.00 | $5,168.00 | $5,000.00 | $3,636.00 | $2,500.00 | $1,577.98 | $2,500.00 | $2,500.00 |
| 685 | Uniforms | $7,000.00 | $6,125.00 | $7,000.00 | $6,107.00 | $5,900.00 | $6,173.11 | $5,900.00 | $5,900.00 |
| 690 | Misc. | $0.00 | $483.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100.00 | $100.00 |
| | **Total** | **$77,050.00** | **$85,389.00** | **$83,950.00** | **$75,871.00** | **$68,711.00** | **$65,401.94** | **$69,800.00** | **$69,800.00** |

| Account Category | | Budget 2008 | Actual 2008 | Budget 2009 | Actual 2009 | Budget 2010 | Year to Date 2010 | Commissioner's Revised 2011 | Budget Committee 2011 |
|---|---|---|---|---|---|---|---|---|---|
| **Capital Outlay** | | | | | | | | | |
| 710 | Land | $1.00 | $0.00 | $1.00 | $0.00 | $1,500.00 | $0.00 | $1.00 | $1.00 |
| 720 | Building | $1.00 | $0.00 | $25,000.00 | $0.00 | $1.00 | $21,042.85 | $1.00 | $1.00 |
| 730 | Other | $1.00 | $7.00 | $1.00 | $0.00 | $1.00 | $0.00 | $1.00 | $1.00 |
| 750 | Furniture & Fixtures | $1.00 | $75.00 | $500.00 | $0.00 | $1.00 | $54.99 | $4,500.00 | $4,500.00 |
| 775 | Dry Hydrants & Cisterns | $3,000.00 | $3,207.00 | $4,500.00 | $15.00 | $1,000.00 | $719.77 | $1,000.00 | $1,000.00 |
| 960 | Building Fund | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **Total** | **$3,004.00** | **$3,289.00** | **$30,002.00** | **$15.00** | **$2,503.00** | **$21,817.61** | **$5,503.00** | **$5,503.00** |
| | **Operating Budget** | **$1,277,575.00** | **$1,388,052.00** | **$1,455,893.00** | **$1,389,557.00** | **$1,457,451.00** | **$1,416,429.67** | **$1,441,971.00** | **$1,441,971.00** |
| **Apparatus and Equipment Replacement Fund Expenses** | | | | | | | | | |
| 331 | Ambulance Billing Services | $17,550.00 | $15,638.00 | $17,550.00 | $19,573.00 | $17,550.00 | $17,264.54 | $21,600.00 | $21,600.00 |
| 760 | Vehicles | $57,941.00 | $156,772.00 | $63,771.00 | $103,689.00 | $0.00 | $0.00 | $185,000.00 | $185,000.00 |
| 740 | Fire Equipment | $39,500.00 | $36,569.00 | $28,000.00 | $15,602.00 | $35,564.00 | $26,624.75 | $35,000.00 | $35,000.00 |
| 960.5 | Rescue Equipment | $18,000.00 | $14,257.00 | $9,000.00 | $7,564.00 | $4,600.00 | $5,028.33 | $9,500.00 | $9,500.00 |
| 741 | EMS Equipment | $5,000.00 | $328.00 | $5,000.00 | $2,074.00 | $45,704.00 | $52,665.53 | $28,000.00 | $28,000.00 |
| | **Total** | **$137,991.00** | **$223,564.00** | **$123,321.00** | **$148,502.00** | **$103,418.00** | **$101,583.15** | **$279,100.00** | **$279,100.00** |
| **Apparatus and Equipment Replacement Fund Revenues** | | | | | | | | | |
| 3340.1 | 2010 Warrant Article 11 | $0.00 | $0.00 | $0.00 | $0.00 | $14,073.00 | $14,073.00 | $0.00 | $0.00 |
| 3409.6 | Ambulance Charges | $235,000.00 | $242,177.00 | $235,000.00 | $275,667.00 | $250,000.00 | $288,528.03 | $280,000.00 | $280,000.00 |
| 3503 | Interest | $0.00 | $803.00 | $0.00 | $2,107.00 | $0.00 | $2,284.66 | $1,800.00 | $1,800.00 |
| | **Total** | **$235,000.00** | **$242,980.00** | **$235,000.00** | **$277,774.00** | **$264,073.00** | **$304,885.69** | **$281,800.00** | **$281,800.00** |
| | **Net** | **$97,009.00** | **$19,416.00** | **$111,679.00** | **$129,272.00** | **$160,655.00** | **$203,302.54** | **$2,700.00** | **$2,700.00** |

**Tilton-Northfield Fire & EMS**
**2010 Annual Report**

2010 proved to be a very challenging year for Tilton–Northfield Fire & EMS, with Chief Carrier leaving, a record volume of emergency calls, and an attempt to split the District. The department also took on many special community involvement projects, and renovations and facelifts to both fire stations.

In the spring of 2010 the Tilton-Northfield Firefighters' Association organized a 'face-lift' project at the Park Street Station which included a new station sign, apparatus bay signs at Park Street and Center Street Stations, new door trim and paint and landscape improvements. The Firefighters' Association provided the funds for the signs and many donations of landscape materials were obtained from local businesses.

With help and much appreciated support from members of the community, local merchants, and the members and administration of the fire department we were able to meet these challenges.

I had the privilege of serving as your Interim Fire Chief for a period of three months during an extremely busy time of the year. I would like to thank the communities of Tilton and Northfield and all of the staff at the fire department for their help and support. It was an extremely rewarding experience. During this time period we took a team approach and were able to meet and exceed our expectations for providing emergency services to our communities.

We look forward to 2011 in providing this same team approach with the same team members and wish Chief Ober good luck in his new position.

Mike Robinson, Deputy Chief

First I would like to thank Chief Stephen Carrier for his years of service to the District. Under his leadership the department moved to 24/7 staffing, received several grants and worked hard to improve the level of training of our staff, just to mention a few items.

I look forward to the challenges of maintaining a professional, progressive department that provides fire and EMS services to the citizens of the Fire District and thank the Board of Fire Commissioners for the opportunity to serve as Fire Chief. Although my official start date was December 13, 2010 I had the opportunity to work with Interim Chief Mike Robinson, serving as Interim Deputy Chief, as we prepared the 2011 budget and maintained day to day operations after Chief Carrier resigned in September. Mike and I, along with Administrative Assistant Kathy Tobine took a 'team approach' to this transition. I am proud of our accomplishments and am excited about continuing to work as an administrative team.

In 2010 we responded to 1,758 incidents, which is a 12% increase from 2009 and so far the busiest year on record. This year we are ranked as the second busiest department in the Lakes Region, now second only to Laconia Fire Department. In addition we experienced 304 (17%) multiple calls in 2010. The following is break-down of call type:

| | |
|---|---|
| Fires | 394 |
| Medical | 1,255 |
| Hazards | 73 |
| Service | 36 |
| Total | 1,758 |

Captain Greg Michaud graduated in May, 2010 from the New Hampshire Technical Institute with an AS Degree in Paramedic Emergency Medicine, becoming the department's second full-time paramedic. We are continuing with our goal of having a paramedic on each shift and now have Firefighter Matt Gilman in the paramedic program at NHTI.

Our Fire Prevention programs continue to be an important part of our daily operations. Through fire code enforcement, inspections and public education our goal is to prevent injuries and fires from occurring. These initiatives benefit the entire community with reduced injuries and property loss. We continue to make great progress in our building pre-plan program. Building pre-plans help provide vital information about floor plans, utility locations and any known hazards in a particular property. This helps greatly during an emergency incident.

Our new web page located at www.tnfd.org was launched in June of 2010. It has been greatly improved from the original site and is becoming a much better tool for us to provide information to the citizens of the District. Many thanks to Tim and Maria Pearson who helped design and launch our new site. This site continues to grow and expand, be sure to check back frequently for new updates and information. Public meetings of the District are also posted on this site.

Although our renovation project at the Center Street station was not completed by year end, we fully expect a finish date by the end of February, 2011. As you know a warrant article approved at the 2010 District Meeting provided funds for this project. At the completion of this project we will have much better defined 'function areas' such as, fire prevention, duty shift office, bunk room, conference room and a day room. Although these areas will be undersized, we have made use of all space available for this project. We also now have a second means of egress from the second floor. Please feel free to stop by to see the finished project.

Many thanks go to the entire staff at Tilton-Northfield Fire & EMS for their commitment to the department. It is their dedication to professionalism and desire to serve their community that allows us to provide the highest level of care possible.

Also big thanks to those that support the District in many different ways, it does not go unnoticed and is very much appreciated.

We look forward to serving you throughout 2011.

Stay Safe!
Chief Bradley A. Ober

# Tilton-Northfield Fire & EMS

Bradley A Ober, Chief
Michael Robinson, Deputy Chief
Tim Joubert, Captain, Fire Prevention
Kathy Tobine, Secretary

**A Shift**
Captain Rob Bousquet
FF/EMT-I Ian Mercaldi
FF/EMT Daniel Leathers

**B Shift**
Captain Greg Michaud
FF/EMT-I Jon Powell
FF/EMT-I Matt Gilman

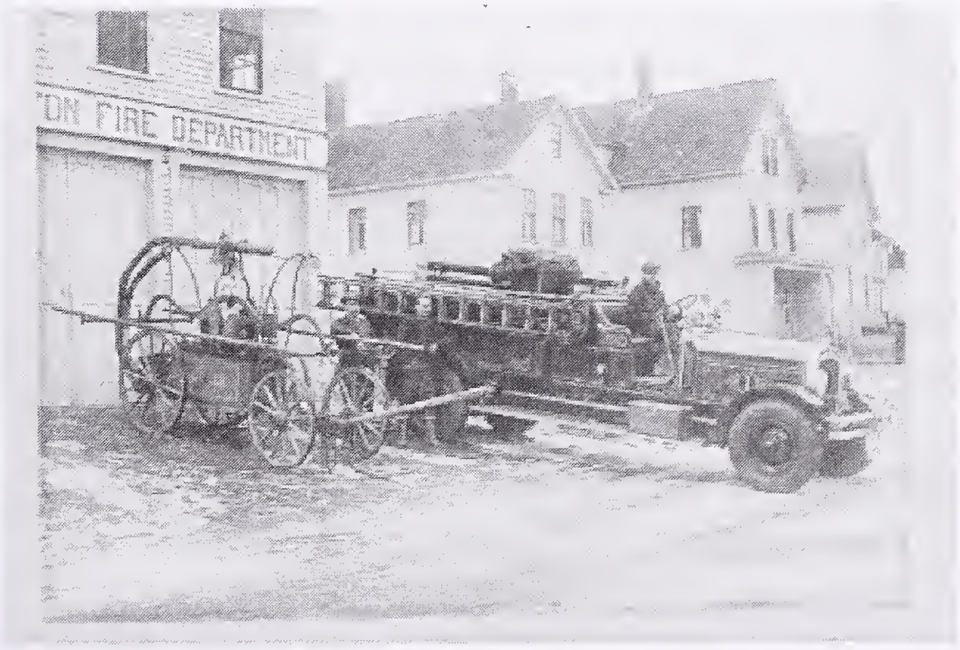
**C Shift**
Captain David Hall
FF/EMT-I Steve Smith
FF/EMT-I Derek Farrell

Kelly Day Coverage: Lieutenant Tim Ames
Kelly Day Coverage and Fire Prevention: FF/EMT-I Sean Valovanie

**Company 1**
Lt. Chris Harris
FF/EMT Gabriel DeCoste
EMT Ann Glines
FF/EMT Joe Keeler
FF/EMT Tim Joyce
FF Pete Latuck
FF/EMT-P Bob Laraway
FF Garrett Wright

**Company 2**
Lt. Fred Greene
EMT Stephanie Caldon
FF Travis Gosine
Probationary FF/EMT
Josh Moreau
FF/EMT-P Dan Murphy
FF Rick Partridge
FF Jeremy Perkins
FF/EMT Jeff Sheltry

**Company 3**
Lt. Tom Beaulieu
FF Jerry Davis
FF/EMT Brian Dumka
FF Duane Harbour
Probationary EMT
Melissa Kevlin
FF Jon Ober
Probationary FF/EMT
Zachary Mikels
FF Jon Ober
Probationary FF/EMT
Derik Ogg




Beginning of a New Era. November 1929.
Old "Rescue" hand pump beside modern fire pump. Chief Herbert A. Dolley with hat standing, Walter Bosworth standing, Roy Jordan Sr. driver. Photo by R. E. Prescott

**TILTON-NORTHFIELD FIRE DISTRICT**
**BANK ACCOUNTS SUMMARY (unaudited)**
**JANUARY 1, 2010 through DECEMBER 31, 2010**

| | | |
|---|---|---|
| **Operating Account:** | | |
| **Balance January 1, 2010** | **$** | **180,093.02** |
| Interest Earned | | 731.08 |
| Deposits | | 1,693,487.02 |
| **Total Funds Available** | | **1,874,311.12** |
| Disbursements | | (1,612,357.67) |
| **Balance December 31, 2010** | **$** | **261,953.45** |
| | | |
| **Apparatus and Equipment Replacement fund** | | |
| **Balance January 1, 2010** | **$** | **283,042.11** |
| Interest Earned | | 2,284.66 |
| Deposits | | 306,982.00 |
| **Total Funds Available** | | **592,308.77** |
| Disbursements | | (102,590.38) |
| **Balance December 31, 2010** | **$** | **489,718.39** |
| | | |
| **Payroll Account** | | |
| **Balance January 1, 2010** | **$** | **500.00** |
| Interest Earned | | - |
| Deposits | | 623,715.94 |
| **Total Funds Available** | | **624,215.94** |
| Disbursements | | (623,715.94) |
| **Balance December 31, 2010** | **$** | **500.00** |
| | | |
| **Debit Card Account** | | |
| **Balance January 1, 2010** | **$** | **823.54** |
| Interest Earned | | - |
| Deposits | | 6,264.54 |
| **Total Funds Available** | | **7,088.08** |
| Disbursements | | (4,397.77) |
| **Balance December 31, 2010** | **$** | **2,690.31** |

Roland C. Seymour, Treasurer

**Tilton-Northfield Fire & EMS**
**12 Center Street, Tilton, NH 03276**
Phone: 603-286-4781 Fax: 603-286-4787 www.tnfd.org

The Tilton-Northfield Fire District Meeting was held on Monday, March 15, 2010. It was held at the Winnisquam Regional High School. Moderator, Kent Finemore, opened the meeting at 7:16pm. Chief Carrier led the Pledge of Allegiance. Moment of silence was taken for our Troops. The Fire Commissioners were introduced – Chairman, Kevin Waldron, Paul Auger and Tom Gallant. The Budget Committee was introduced Peter Fogg, Vicy Virgin, Kevin LaChapelle and Dennis Allen.

Moderator's rules were stated. The Moderator asked at all questions be directed to him. Testimony was limited to seven (7) minutes. Before making a motion to call the question, you must be recognized to speak. A motion to table an Article means there will be no further discussion on that Article until the motion to table is voted on. Non-voters who would like to speak are at the digression of the Moderator. Media are to stay at the front in their designated area except to take pictures. The moderator only votes when there is a tie or when one vote would make the difference.

Moderator Finemore read all the Articles.

**Article 1:** To Choose a Moderator for the ensuing two year period (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
***Results of the vote – winner, Kent Finemore with 828 votes.***

**Article 2:** To choose a Clerk for the ensuing year (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
***Results of the vote – winner, Katina Lemay with 792 votes.***

**Article 3:** To choose a Treasurer for the ensuing year (Actual voting to be by official ballot on Tuesday March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
***Results of the vote – winner, Roland Seymour with 785 votes.***

**Article 4:** To choose a Fire Commissioner for the ensuing 3 years (Actual voting to be by official ballot on Tuesday, March 09, 2010 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).
***Results of the vote – winner, Patrick Clark with 496 votes.***

**Article 5:** To accept the report of the Treasurer and the Fire Commissioners and pass any vote relating thereto.

Motion by Commissioner Gallant to move Article 5 to the floor. Seconded by Jerry Davis. Rob Petra (Northfield) asked if there has been an official audit to the books. Commissioner Gallant said there was no audit, but the books were reviewed in 2009.
***With no further questions. Vote taken, vote passed.***

**Article 6:** To see if the Tilton-Northfield Fire District will vote, in accordance with RSA 52:21, to terminate its existence as of December 31, 2010, and to instruct the Commissioners to (a) pay any remaining debts of the District; (b) consult with the Towns of Northfield and Tilton relative to the disposition of all assets of the District; and (c) to dispose of the District's assets by conveying same, at no cost, to the Towns of Northfield and Tilton according to each town's proportionate contribution of funds to the purchase of the assets, and in a manner which is equitable and fair. Any assets which either town is unwilling to accept shall be sold, and the funds derived from said sale shall be paid to the Towns of Northfield and Tilton in proportion to each town's respective contribution of funds to the purchase of the assets. *By petition. (2/3's vote required)*

Motion by Commissioner Waldron to move Article 6 to the floor. Seconded by Dave Liberatore. Commissioner Waldron would like the Town of Tilton to honor the Town of Northfield's wishes for dissolution. Northfield voted to form and fund their own fire department at their Town Meeting on Saturday, March 13, 2009. Northfield is Tilton's neighbors but have differing wants and needs. Northfield also has more voters than Tilton and decisions can be defeated easily by Northfield voters. Tilton wants a new Life Safety Building including a fire station. Northfield wants no part of that. Northfield would still share schools, a library, a community center and old home days with Tilton. He asks that Tilton offer its neighbors the same support they would do for you.

Atlanta Dubois addressed the statement about Northfield "wanting out" of the fire district. She cautions everyone in the room that about 200 people voted on this Article at the Northfield Town Meeting. When voting at the elections on Tuesday, March 9th, in excess of 500 came to vote. Although Saturday's vote was important, she feels that tonight's vote is far more important. Not everyone in Northfield wants out.

Rich Wilcox (Northfield) reminds everyone that there are 3,000 registered voters and only 200 were at Northfield's Town Meeting. A lot of us do not want out of the District.

Joe Keeler (Northfield) says he's proud of the Fire and EMT team. People voted on Saturday under the impression they were voting on the money in case there was dissolution. The voters have control. Not a few local leaders. He reminds everyone that they have the vote.

Lynn Fox (Tilton) said the purpose of the Life Safety Committee is looking at land and buildings for a police station. This committee has no bearing on the Fire District. The Fire District would have to approve creating a Fire Station at that location. The Life Safety Committee is for a Police Station only.

Stacey Keeler (Northfield) reminded everyone that the Town of Tilton has tabled the Police Department building and splitting the District would cost more money than the Town can afford. Most people in Northfield are against this. Is the Town willing to take the risk of going solo and then not being able to afford it? At that point, there is no turning back. Changes need to flow through a chain of command. This is not something that will happen over night. It needs to be voted on. He asks everyone to go with their instincts.

Lisa Swamcott (Tilton) is looking towards the future, not today alone. Northfield can not afford this at this time. She asks to call the question. Moderator Finemore overturns due to more residents waiting to speak.

Jerry Davis (Tilton) remembers when all the calls came to Tilton for both Tilton and Northfield. This District has been working together for a long time.

Bob Petran (Northfield) says within the past six (6) months, the District has gone from disagreeing to looking for a divorce. This is such a little time to make such a big decision. He asks that everyone sit back and let things continue as they are and work through the differences.

Gretchen Wilder (Northfield) says she attends the monthly Fire Commissioner's Meetings or reads the minutes. She knows what things cost. If the District splits, Northfield will need to redesign the station, think about salaries, training, and equipment. Right now, Northfield pays a portion of the total bill. With a split, they would pay the whole bill. She does not feel the District can afford a $7.4M Life Safety Building with a 25-30 year bond. We are not a rich community, but there are individuals who spend money like we are. The District has been together for 140 years. The towns may be going through a divorce and needs have changed, but she does not want to see a 62% increase.

Heather Bishop Dunka remembers being here 3-5 years ago talking about needing a new Police Station. Then it turned into a Life Safety Building with a Fire Station. A split would cost her more for home owner's insurance and medical insurance, property values and taxes. Keep the District together.

Tim Satler (Tilton) trying to get his head around all the issues. He questions what change there might be to his homeowner's insurance rates if there is a split. ISO ratings are assigned by how trained the fire fighters are, equipment and water supply system. If our ISO rating changes, the rates go up. If we reduce fire fighter hours, the rates go up. Any savings on our tax bill might be made back up by a home owner's insurance increase. He asks if this been looked into. Chief Carrier says the exact numbers are not available due to all the unknowns. He doesn't know what the new fire departments would look like. The ISO rating is split - 5 inside the hydrant district and 9 outside of hydrant district (10 being the worst rating). ISO rating is not being used as frequently. Water supply distance is still looked at more regularly. Our ISO rating has not been reviewed in a number of years (over 10) and we are up for review.

Donna Bouchard (Northfield) was not in favor of a split a week ago. Since then, she has read articles and letters and has tried to separate fact from fiction. The second factor that she considered was Commissioner Waldron's non-reelection. She felt he was always there to make economically sound decisions. The existence of a Life Safety Committee deserved consideration. Tilton's actions in purchasing non-usable land, their Police Department still being inadequate, and the sketch of the proposed Life Safety Building were all things she has considered. She is pleased with the current fire services. This is a matter of economics, not politics. She is afraid of dissolution, but feels that fire fighters will still be qualified.

Point of Order to turn up the volume.

Joe Dimello (member of TN Fire District and Northfield tax payer) says if separated, Northfield will lose 2/3 of the value of equipment and investments that they have already made. Tilton will get almost 2/3 of total value. Example a house valued at $100,000 pays $227 towards the Fire District. A house valued at $200,000 pays $454 and a house valued at $300,000 pays $681. If the separation occurs, that $227 would now be worth $90 and the $681 would now worth $272. It's ridiculous to throw that money away. Northfield would be looking at less coverage. Or, for the same coverage, it would cost more. Right now we know we have good people. Appreciate what we have and keep it that way.

Gail Minehold (Northfield) feels people are under the assumption that Saturday's vote meant Northfield wants dissolution. She voted for the monies in case dissolution happened tonight, but does not want the District dissolved. She gave her thanks for the District's professional and courteous service and asked if, with dissolution, she could still expect the same level of service.

Dave Fox (Tilton) reminds everyone that this is not a Tilton issue and not a Northfield issue, it is a community issue. We need to come together as a community, as a District, and work together. We need to agree to move forward.

Charlie Harris (Northfield resident, Northfield Fire Committee, and fireman in Tilton for 20 years) says he has seen a lot of Fire Chiefs come and go, but the fire fighters stayed. The volunteers stayed. He is concerned with the financial numbers and statistics. If there was more communication between the Towns and Selectman, we wouldn't be here tonight. Keep District going the way it is.

Pat Clark (Tilton) says the main goal is to keep 140 years of tradition alive. About 60% of the District's calls are for Tilton and 40% calls to Northfield. The Districts takes a long time to move a big project through. There are study groups that spend a lot of time. There is no disagreement that we can't get the same level of service any other way then we have now – without spending more. The national trend is regionalizing and volunteer fire fighters are dropping off. He is not sure if, in the long run, the District will stay together, but he feels we should focus on the good reasons why we are together rather than the bad things that pull us apart. He is hoping the vote is to keep the District together. This is a rare opportunity to continue a partnership. Most other communities have not been able to get together. Even though there may be the need for an adjustment, there is still a value. Let's stay together.

Terry Calemo says it doesn't matter if you're from Tilton or Northfield, it's if you approve of dissolving the District or not. But, we do need to get control of our spending. We are on a beer budget with champaign taste. We can do this job much less expensively. We don't need new fire trucks. There are plenty of used fire trucks with plenty of life left in them. He feels tonight's topic should be on saving money.

Candice Weingartner (Northfield) says she has heard a lot about budgets and is worried about level of service. She lives pretty far from the stations on a good day. With a split, the response time to her home could become over 20 minutes. She feels we should vote with budgets in mind, but also the level of service. This District is her insurance policy to keep her family safe. They protect the communities of Tilton and Northfield. Keep her family safe and keep the District together.

Lief Martinson (Northfield resident and Tilton tax payer) says when thinking about a divorce, you would go to marriage counseling first. He reminds everyone that the only money that would be spent this year would be what is in the budget.

Chuck Mitchell made a motion to close debate. Seconded by Dave Liberatore. Vote to call the question – passed.

The Moderator has a signed petition for the vote to be by secret ballot.

Point of order, the Moderator was asked to re-read the Article so people are clear how they are voting. A yes vote IS to dissolve the District. A no vote IS NOT to dissolve the District. Secret ballot vote results – polls closed at 8:54pm. Assistant Moderators (2 from Northfield, 2 from Tilton) counted the votes. Registered voters totaled 428. A 2/3 majority vote would be 286. There were 3 blank votes, 117 yes votes and 291 no votes. ***Article 6 does not pass.***

Mike Murphy made a motion to protect his vote. Seconded by Stacey Keeler.
***With no discussion, vote take, vote to protect the vote passes.***

**Article 7:** To see if the District will vote to accept the "By-Laws" for the District, as prepared by the By-Laws Committee and presented to the fire Commissioners. The By-Laws Committee was formed as a direct result of warrant Article 6 at the 2009 District meeting. (2/3's vote required)

Motion to move Article 7 to the floor by Phil Kane, seconded by Jerry Davis. Pat Clark said the By-Laws Committee is made up of five members, Kevin Waldron, Leif Martinson, Phil Kane, Scott Davis and Pat Clark. They met weekly starting in July of 2009. The reason for creating By-Laws is to establish rules the Fire Department would live by. The group studied the RSA's that most closely matched (RSA 52 for Village Districts and RSA 154 for Public Safety). If this Article passes, the Secretary of State will be given the By-Laws. The RSA's will always have precedence over the By-Laws. When State laws change, the By-Laws would need to be changed to match.
***With no further discussion. Vote taken, vote passed.***

**Article 8:** To see what action the District will take in establishing a Committee to study and make recommendations on an addition to the Park Street Station. The Committee should be charged with writing an RFP (Request for Proposal) for an Architect who would work with the Committee and pull together schematic drawings for an addition to the Park Street Station. The proposed drawings for an addition should be priced prior to the 2011 Annual District Meeting. The Committee should consist of five members, three of which would be the Fire Commissioners. The Moderator would appoint one member from each community at-large, and further to raise and appropriate Ten Thousand Dollars ($10,000.00) for the purpose of hiring an Architect for said project, and to authorize the Commissioners to withdraw Ten Thousand Dollars ($10,000.00) from the Land and Building Capital Reserve Fund for this purpose.

Motion to move Article 8 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Commissioner Gallant says this committee is derived from the Facilities Committee which was designed to look over the needs of the District. Ronald Huckins remembers 7-8 years ago there was a plan drawn up for the Park Street Station addition and asks why we would need another plan drawn up for more money. Commissioner Gallant said they don't know where the previous

plans are. Chief Carrier says the plans were an architect's drawing, not full plans with elevations. He agrees that they can not be found. These were not a full set of plans and they would need a full set of plans to continue.

Pat Constentino asks if the Commissioners are in favor of this Article or not. Commissioner Gallant says he is in favor of it and believes the other Commissioners are as well.

Lisa Martin (Northfield) does not believe you can get a set of architectural plans for $10,000. Commissioner Gallant believes they can.

Boneville asks what is the purpose of this addition is. Commissioner Gallant says it would be up to the Committee to determine the size and scope of the project but it would be for training and living areas, and some administrative offices for duty officiers. It would not for storage of equipment.

Lana Dubert asks if, at this time, given the state of the economy, job losses…they would only recommend necessary items, not things that would be a nice thing to have.

Joe Dimello (Northfield) says this Article is to raise $10,000 and extract $10,000 from an existing fund. Commissioner Gallant said the DRA reviewed and recommended the verbage of this Article. They said it needed to read, raise and appropriate, to remove the money from the Land and Building fund. Moderator Finemore said this would be to raise and appropriate the funds, but not from taxes. It would be coming from the Land and Use fund.

Donna Bouchard asks why this Article is to look at renovating stations when there is the potential of a Life Safety Building and us building something new. Commissioner Waldron said the Life Safety Committee is not part of the District. It is part of the Town of Tilton. The Life Safety Committee has nothing to do with District.

With no further discussion, voice vote (unclear). Moderator asked for a hand count.
***186 total votes - 80 yes votes, 106 no votes. Article 8 does no pass.***

Motion made by Wes Desousa to protect the vote. Seconded by Keith Murray.
***Vote taken, vote passed to protect the vote.***

**Article 9:** To see if the District will vote to raise and appropriate One Hundred Thousand Dollars ($100,000.00) to be added to the Land and Building Capital Reserve Fund. (*This article is recommended by the Commissioners.)*

Motion to table Article 9 by Commissioner Gallant. Seconded by Keith Murray. With voice vote results unclear, Moderator asked for a hand vote.
***Total votes 182. 176 yes votes, 6 no votes. Article tabled.***

**Article 10:** To see if the District will raise and appropriate Fifteen Thousand Dollars ($15,000.00) for upgrades to the Center Street Station. These upgrades will include the installation of a Fire Escape and the reconfiguring of space on the second floor of the station, so as to enlarge the sleeping quarters as well as relocate certain existing offices, and to authorize the

Commissioners to withdraw Fifteen Thousand Dollars ($15,000.00) from the Land and Building Capital Reserve Fund for this purpose.

Motion to move Article 10 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Commissioner Gallant says the purpose of this Article is to have a second source of egress from the fire station. With all the administrative offices and living quarters being on the second floor, if there was a fire, there is currently only one way to get out.

Laurie Winthrom reminds everyone that if the fire fighters are willing to put their lives on the line for us, we should be concerned about their safety as well.

Joe Keeler asked if the Center Street Station was officially condemned. Commissioner Gallant said not to his knowledge. Keeler asked if it is a good idea to spend any more money on this station if they are looking to move it elsewhere. Commissioner Gallant said if they didn't feel was a good idea, they would not have put in the Warrant Article. ***Vote taken, vote passed.***

**Article 11:** To see if the District will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the general fund.

1. Rescue (Comstar) Capital Reserve Fund
2. Fire Truck Capital Reserve Fund

Motion to move Article 11 to the floor by Commissioner Gallant. Seconded by Pat Constentino. Commissioner Gallant said the purpose of this Article is housekeeping. DRA advised them to close these funds and move them into the General Fund. Article 12 would move these monies to the Apparatus and Equipment Fund. ***Vote taken, vote passed.***

**Article 12:** To see if the District will vote to raise and appropriate Fourteen Thousand Seventy Three Dollars ($14,073.00) to be added to the Apparatus and Equipment Special Revenue Fund established in 2005, said sum to come from the unreserved fund balance. *(This article is recommended by the Commissioners.)*

Motion to move Article 12 to the floor by Commissioner Gallant. Seconded by Phil Cane. This Article is related to Article 11. ***With no discussion, vote taken, vote passed.***

**Article 13:** To see if the District will vote to raise and appropriate One Hundred Three Thousand Four Hundred Eighteen Dollars ($103,418.00) for the purpose of purchasing Fire, Rescue and EMS Equipment and paying the cost associated with collecting the Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Motion to move Article 13 to the floor by Gretchen Wilder. Seconded by Pat Constentino. Wilder would like to make an amendment to this Article. Seconded by Keith Murray.

**Amended Article 13:** To see if the District will vote to raise and appropriate Eighty Nine Thousand Four Hundred Eighteen Dollars ($89,418.00) for the purpose of purchasing Fire, Rescue and EMS Equipment and paying the cost associated with collecting the Ambulance

Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (ADOPTED March 7, 2005).

Wilder says this change represents eliminating a $14,000 Power Pro. Chief was asked if he would be looking at any equipment purchases in the next few years. Chief Carrier said he will be asking for a ladder truck within the next few years. He forsees this in 2012. The cost of this item would be somewhere between $700,000 and $800,000. A new tanker and ambulance are other large ticket items coming in the future. He feels as much as possible should be left in this fund.

Joe Jessman asked if we need the $14,000 specific piece of equipment. And, if this is something we need, shouldn't it be left in.

Kevin LaChapelle from the Budget Committee said if there is one piece of equipment we could give the ambulance personnel, this would be it. This equipment is used to lift heavy patients (500+ pounds). He agrees that it is very expensive piece of equipment, but also feels it is very important. It would also help save Workman's Comp costs in claims for back injuries.

Commissioner Waldron reminds everyone that this is the Department's wish list. Fire Fighters are in good shape. There is adequate call force. If this money is taken out of this Article to the lower number, it does not mean this particular piece of equipment will not be purchased. It is a bottom line budget. The money comes in and it is spent as the Commissioners see fit.

Lynn Fox (Tilton) asks if this is equipment we currently do not possess. Kevin LaChapelle says no. The current cots used are manual cots. For heavy patients, it takes several fire fighters to lift them with the current cots.

Joe Keeler adds that it can sometimes take up to six (6) fire fighters to lift one patient. And that sometimes they need to wait for additional help to arrive before doing so.

Commissioner Waldron says the power cot will not lower Workman's Comp costs. Workman's Comp costs are $30,000, the cost of the cot is $14,000.

Meghan Schafer asks what the weight limit on the stretcher is. Kevin LaChapelle says the current specs are 700 lbs. He also wanted to clarify that the savings will not be in Workman's Comp, but over time from lifting injuries.

Bob Laraway says that 70% of a fire fighter's job is lifting. Over time, this would save on back injuries. ***No further discussion, vote on amended Article taken, vote failed.***

Back to original Article 13.

Denny French (Northfield) wants to know what else is on this "wish list" for people that don't have the list. Commissioner Waldron read the list. French feels that there are a lot of flashlights (29) and not enough gloves (10).

Valerie LaClair (Northfield) notices that the budget seems to be $18,000 short. She asks where this money is. Commissioner Waldron says it is the cost of collecting ambulance funds.

Charles Bently (Northfield resident and former fire fighter and EMT) asks if we have two ambulances, would only one have the power cot. He feels the both sets of EMT's are as valuable. Commissioner Gallant said the next piece of equipment needed would be a new ambulance and it would be ordered with the power cot. ***No further questions, vote taken, vote passed.***

**Article 14:** To see if the District will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Dollars ($115,000.00) to pay for Pressurized Hydrants.

Motion to move Article 14 to the floor by Commissioner Gallant. Seconded by Jerry Davis. Commissioner Gallant says the $115,000 represents a negotiated amount between the Fire District and the Water District. This is the cap on what could be charged on hydrants. We would not be charged for all hydrants (dependent on flow) and new hydrants will not be charged.

Margerie Bonneville (Tilton) asks if the ISO rating are a 5 near hydrants, but other areas in the District are a 9, why should the whole District have to pay for a small part of the District's hydrant's use. Besides, the water may never even be used from the hydrants. We have a river that runs through most of the District, why couldn't this be used instead. She is against paying $115,000 for water and hydrants.

Wes Desousa asks how the Budget Committee could recommend only $50,000. Peter Fogg said the Budget Committee feels that this would be a good starting place. $115,000 is too high. $50,000 is more reasonable.

Joe Demello says the Fire Department requested that the Water District convert from 8" to 12" pipe. This was done and was based on the acceptance of the Fire Department at that time at a 30-year bond. We still have 26 years left of this bond - we are only into year 4. How can you tell the Water District you agree to pay for the upgrade, but then don't agree any more. Yes, there are a lot of people who do not use this water. But, you are protected by the hydrants when you are at school or out shopping. Dry hydrants don't meet insurance company guidelines due to clogging up. Stop kicking a dead horse and pay the bill.

Donna Bouchard asks if this amount is a one time charge. Commissioner Waldron said it is not a one time charge, it is a yearly charge.

Joe Keeler asked if we are open to legality if we don't pay the bill in full. Commissioner Waldron said we would be liable. He asks that we consider Lochmere Village District who pays for both water systems – theirs and ours.

With no further questions, voice vote taken and results were unclear to Moderator. Moderator asked for a hand vote. ***Total votes 142. 99 yes votes, 43 no votes, Article 14 passes.***

**Article 15:** To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Three Hundred Forty Two Thousand Four Hundred Fifty One Dollars ($1,342,451.00) for General District Operations. This article does not include special or individual articles addressed.

Motion to move Article 15 to the floor by Pat Constentino. Seconded by Jerry Davis.

Denny French asked if this is level funding to last year or is it an increase or decrease. Chief Carrier said that this amount is less than actual spent in 2009.

Wes Desouca asked what the difference is between the Commissioner's budget amount and Budget Committee's amounts. Commissioner Gallant said it was do to them not being inclined to give pay raises. But, the Budget Committee put them back in. Commissioner Gallant said that although the Commissioners are in favor of giving raises, do to economy they felt this was not a good time.
***Seeing no further discussion, vote taken, vote passed.***

**Article 16:** To see if the District, in accordance with RSA 33:7, will vote to authorize the Fire Commissioners to borrow money in anticipation of taxes.

Motion to move Article 16 to the floor by Pat Constintino. Seconded by Jerry Davis.
***With no discussion, vote taken, vote passed.***

**Article 17:** To transact any other business that may legally come before the meeting.

Commissioner Gallant thanked outgoing Commissioner, Kevin Waldron, for his years of service. He has been an asset to the District. Gallant also said there would be a change to the Commissioner's meeting with the first 30 minutes being open to public.

Many thanks to the Fire District for keeping their families safe and secure.

Patrick Clark was welcomed on as new Fire Commissioner.
***Motion to adjurn by Pat Constintio. Seconded by Cindy Reinhart. Meeting adjourned.***

Respectfully Submitted, Katina L. Lemay, Fire District Clerk



## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned then the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

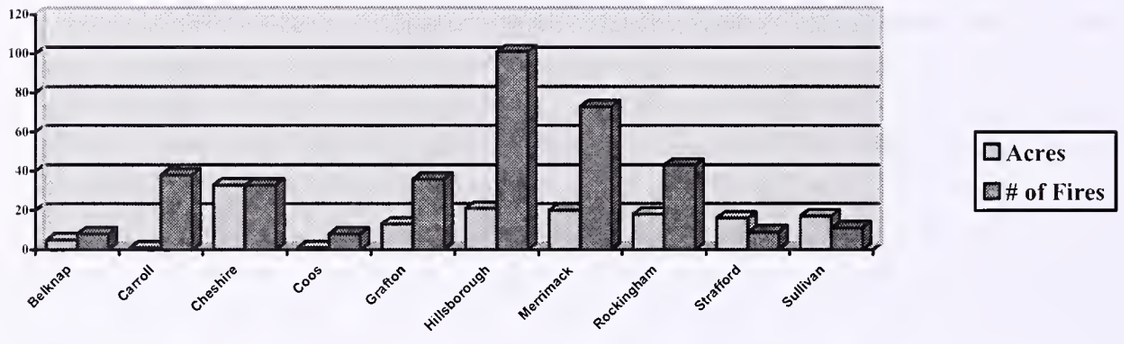
# 2010 FIRE STATISTICS

(All fires reported as of November 2010)

**(Figures do not include fires under the jurisdiction of the White Mountain National Forest)**

## COUNTY STATISTICS

| County | Acres | # of Fires |
|---|---|---|
| Belknap | 5 | 8 |
| Carroll | 1 | 38 |
| Cheshire | 33 | 33 |
| Coos | 1 | 8 |
| Grafton | 13 | 36 |
| Hillsborough | 21 | 101 |
| Merrimack | 20 | 73 |
| Rockingham | 18 | 43 |
| Strafford | 16 | 9 |
| Sullivan | 17 | 11 |




| CAUSES OF FIRES REPORTED | | | Total Fires | Total Acres |
|---|---|---|---|---|
| Arson | 3 | **2010** | **360** | **145** |
| Debris | 146 | **2009** | **334** | **173** |
| Campfire | 35 | **2008** | **455** | **175** |
| Children | 13 | **2007** | **437** | **212** |
| Smoking | 13 | **2006** | **500** | **473** |
| Railroad | 0 | | | |
| Equipment | 18 | | | |
| Lightning | 4 | | | |
| Misc.* | 128 | | | |

(Misc.: power lines, fireworks, electric fences, etc.)

## ONLY YOU CAN PREVENT WILDLAND FIRE

# Vital Records



DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- NORTHFIELD --

| SFN | Person A's Name | Person A's Residence | Person B's Name | Person B's Residence | Town of Inssuance | Place of Marriage | Date of Marriage |
|---|---|---|---|---|---|---|---|
| 2010000472 | CONNORS,JOANNE | NORTHFIELD,NH | JORDAN,SUSAN L | NORTHFIELD,NH | NORTHFIELD | SANBORNTON | 01/21/2010 |
| 2010000852 | BRORBY,RAYMOND A | NORTHFIELD,NH | COLLINS,SHIRLEY J | NORTHFIELD,NH | NORTHFIELD | MANCHESTER | 02/14/2010 |
| 2010000770 | MCGUIRE,BRUCE C | NORTHFIELD,NH | SPURGEON,TRACI E | NORTHFIELD,NH | NORTHFIELD | HEBRON | 02/14/2010 |
| 2010001596 | HORNE,ROBERT J | NORTHFIELD,NH | EMMONS,PAULINE A | NORTHFIELD,NH | NORTHFIELD | CAMPTON | 04/11/2010 |
| 2010001691 | KEITH,ROBERT | NORTHFIELD,NH | O'NEIL,CHRISTINA | NORTHFIELD,NH | NORTHFIELD | RUMNEY | 04/18/2010 |
| 2010002238 | DORVAL,JAY A | NORTHFIELD,NH | SMITH,NICHOLE J | NORTHFIELD,NH | NORTHFIELD | BRISTOL | 05/15/2010 |
| 2010003381 | EVERY,DAVID P | EASTON, NH | VALLEY,MELISSA R | NORTHFIELD,NH | EASTON | EASTON | 06/20/2010 |
| 2010003649 | DOUVILLE,MARK W | NORTHFIELD,NH | SARGENT,SHEENA L | NORTHFIELD,NH | NORTHFIELD | ALTON | 06/26/2010 |
| 2010003862 | CAYTON,CHARLES E | NORTHFIELD,NH | SHORTT,JENNIFER J | NORTHFIELD,NH | TILTON | OSSIPEE | 07/03/2010 |
| 2010005089 | NELSON,DAVID J | NORTHFIELD,NH | GRAY,STACIE R | NORTHFIELD,NH | NORTHFIELD | CORNISH | 08/08/2010 |
| 2010005643 | SEAVEY,MARK R | NORTHFIELD,NH | WICKENS,JAN M | NORTHFIELD,NH | NORTHFIELD | NORTHFIELD | 08/14/2010 |
| 2010005735 | CULLEN,ZACHARY D | NORTHFIELD,NH | ANO,TONYA A | NORTHFIELD,NH | TILTON | TILTON | 08/21/2010 |
| 2010006115 | HEBERT,JARED P | NORTHFIELD,NH | FOSS,KATELYN E | NORTHFIELD,NH | NORTHFIELD | BELMONT | 08/28/2010 |
| 2010008661 | TINKER,JOSEPH J | NORTHFIELD,NH | SHEPARD,DEBRA J | NORTHFIELD,NH | CONCORD | NORTHFIELD | 10/24/2010 |
| 2010008860 | BARCLAY,BLAKE G | NORTHFIELD,NH | STACY,NICOL M | NORTHFIELD,NH | NORTHFIELD | NORTHFIELD | 11/06/2010 |
| 2010008940 | WALKER,KELLY A | NORTHFIELD,NH | CROSS,JASON H | NORTHFIELD,NH | NORTHFIELD | GILFORD | 11/13/2010 |

Total number of records 16

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT
01/01/2010-12/31/2010

--NORTHFIELD--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|---|---|---|---|---|
| CORREIA, JUSTIN REED | 01/10/2010 | CONCORD,NH | CORREIA JR, RICHARD | CORREIA, SHARON |
| FREDETTE, KILEAN WILFRED | 01/22/2010 | CONCORD,NH | FREDETTE, JONATHAN | FREDETTE, REBECCA |
| MCGUIRE, DAXTON ROBERT | 01/27/2010 | LACONIA,NH | MCGUIRE, BRUCE | SPURGEON, TRACI |
| SLATE, LILY ANN-MARIE | 02/10/2010 | CONCORD,NH | SLATE, DANIEL | COLLINS, KRYSTAL |
| BERWICK, LILIANA FAITH | 02/19/2010 | CONCORD,NH | BERWICK, SHANE | ALLIETTA, KAITLYN |
| PALMER, GAVIN JAMES | 03/29/2010 | CONCORD,NH | PALMER, GLENN | PALMER, SHERRI |
| MESSIER III, DAVID ALLAN | 03/29/2010 | LACONIA,NH | MESSIER JR, DAVID | MAHMOOD, SHANNON |
| MAUCH, ALEXANDER RICHARD | 04/08/2010 | CONCORD,NH | MAUCH, ANDREW | MAUCH, JESSIKA |
| PERKINS, ASHLEY BROOKE | 05/12/2010 | CONCORD,NH | PERKINS, JASON | PERKINS, SARAH |
| COLBY, JACK HUNTER | 05/13/2010 | LACONIA,NH | COLBY JR, MICHAEL | HUNTER, DEANN |
| BOHLER-WRAGGE, CHASE MICHAEL | 05/14/2010 | CONCORD,NH | WRAGGE, MICHAEL | BOHLER, MICHELLE |
| PETTY, EILA ANN | 05/16/2010 | CONCORD,NH | PETTY, JASON | PETTY, JULIE |
| BOYNTON, HAYLI ANN MARIE | 06/13/2010 | CONCORD,NH | BOYNTON, DEREK | GALLIEN, HEATHER |
| STONIS, EMMA CLARE | 06/13/2010 | CONCORD,NH | STONIS, MATTHEW | STONIS, ERIN |
| HILL, BRYCEN LEE | 06/14/2010 | LACONIA,NH | HILL JR, DANIEL | AVERY, CELIA |
| SMITH, JULIAN XAVIER | 07/23/2010 | LACONIA,NH | SMITH, ANTHONY | GAYTON, HEATHER |
| TEUTSCH, ALEXANDER JACKSON | 08/10/2010 | CONCORD,NH | TEUTSCH, JARED | TRETHAWAY, ANGELA |
| PROULX, AUBREY MAE-LYNN | 08/11/2010 | CONCORD,NH | PROULX, COREY | POLANSKY-MERCIER, JILLIAN |
| MINGOLLA, JACK MAHONEY | 08/15/2010 | LACONIA,NH | MINGOLLA, ROBERT | MINGOLLA, CHRISTIE |
| MILLS, BAILEY MICHELLE | 08/19/2010 | CONCORD,NH | MILLS JR, RONALD | GLINES, NICOLE |
| BURKE, RACHEL LYNNE | 09/13/2010 | CONCORD,NH | BURKE, GARY | BURKE, AMY |
| SPICER, JAMES OTTO | 09/16/2010 | LACONIA,NH | SPICER, JAMES | KAEDING, NICOLE |
| PUCKETT, JACK DANIEL | 10/17/2010 | LACONIA,NH | PUCKETT, DANIEL | SEUSS, ALICIA |
| BOLDUC, ROBERT JAMES | 10/20/2010 | CONCORD,NH | BOLDUC, NATHAN | BOLDUC, LISA |
| ROWELL, THOMAS NOLAN | 10/24/2010 | CONCORD,NH | ROWELL, JONATHON | ROWELL, MARYROSE |
| TURGEON, REBECCA NICOLE | 11/09/2010 | LACONIA,NH | TURGEON, LANCE | TURGEON, DEBORAH |
| SMITH-MILLER, BRENNEN SKYLER | 11/18/2010 | LACONIA,NH | MILLER, JOSEPH | SMITH, AUTUMN |
| PRESTON, VINCENT MATHEW W | 11/26/2010 | LACONIA,NH | PRESTON, STEVEN | CALL, NANCY |
| SOKOL, XAVIER ALEXANDER | 12/11/2010 | CONCORD,NH | SOKOL, ALEXANDER | SOKOL, KATIE |
| DEFLORIO, OWEN TYLER | 12/15/2010 | LACONIA,NH | | GOSSELIN, SAMANTHA |
| BUTTERWEICH, MICAH PAUL | 12/20/2010 | NORTHFIELD,NH | | BLACK, MELESA |

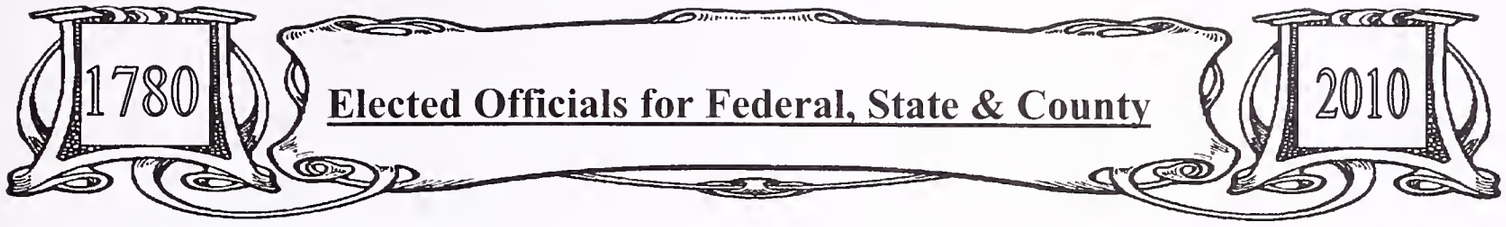
Total number of records 31

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2010 - 12/31/2010
--NORTHFIELD, NH --

| SFN | Decedent's Name | Death Date | Death Place | Father's Name | Mother's Maiden Name | Military |
|---|---|---|---|---|---|---|
| 2010000026 | BERUBE, ANDREW | 01/02/10 | FRANKLIN | BERUBE, LOUIS | BERNIER, ELIZABETH | N |
| 2010000152 | GILBERT, ROY | 01/06/10 | NORTHFIELD | GILBERT, ALFRED | BERNARD, AMANDA | Y |
| 2010000417 | ROBERT, ANDREW | 01/16/10 | FRANKLIN | ROBERT SR, MELVIN | DAVIDSON, AMELIA | N |
| 2010000833 | SCHOLTZ, SALLIE | 01/31/10 | NORTHFIELD | MONTZ, JOHN | NOT AVAILABLE, ELISABETH | N |
| 2010001186 | MARK, OLGA | 02/12/10 | NORTHFIELD | KOWICH, JAMES | GETTINGS, ANNA | N |
| 2010001276 | ROWELL SR, WAYNE | 02/15/10 | CONCORD | ROWELL, CARLSON | SAVAGE, REBA | N |
| 2010002320 | ELLIOTT, MARILYN | 03/25/10 | FRANKLIN | CAVENEY, EDWIN | RAND, NELLIE | N |
| 2010002515 | LITTLE, CHARLES | 04/01/10 | FRANKLIN | LITTLE, BURTON | MOULD, EMMIE | Y |
| 2010002579 | BERNARDIN, CHRISTOPHER | 04/03/10 | NORTHFIELD | BERNARDIN, JOHN | GAGNE, PATRICIA | N |
| 2010003456 | ROBERT, ELIZABETH | 05/04/10 | NORTHFIELD | ROBERT, ALFRED | GILL, ROSE | N |
| 2010003571 | PLUMMER SR, CHARLES | 05/07/10 | CONCORD | PLUMMER, GEORGE | GRIFFIN, CASSIE | Y |
| 2010004081 | MARGESON SR, FRANCIS | 05/27/10 | FRANKLIN | MARGESON, JAMES | DUFFY, WINIFRED | Y |
| 2010004183 | YARBROUGH SR, JOHN | 06/01/10 | NORTHFIELD | YARBROUGH, MALCOM | HAND, MELBA | Y |
| 2010004247 | GILBERT, MABEL | 06/04/10 | FRANKLIN | DURGIN, JOHN | RAYNO, ADA | N |
| 2010004301 | CHANDLER JR, ROBERT | 06/06/10 | NORTHFIELD | CHANDLER SR, ROBERT | HEATH, HELEN | N |
| 2010004370 | BURLEIGH, KENNETH | 06/08/10 | NORTHFIELD | BURLEIGH, JOSEPH | MILLARD, GERTRUDE | Y |
| 2010004554 | LIVINGSTON, FREDERICK | 06/13/10 | CONCORD | LIVINGSTON SR, FREDERICK | BURGESS, LILLIAN | Y |
| 2010004611 | DWINAL, MARY | 06/17/10 | FRANKLIN | TREINOR, JOHN | REEDY, MARY | N |
| 2010004636 | ROBERTSON, JACQUELIN | 06/21/10 | FRANKLIN | DOOLEY, JOHN | VAN DYKE, KATHRYN | N |
| 2010005034 | CARTER, CYNTHIA | 07/03/10 | NORTHFIELD | SPOONER, BERTRAND | BENNETT, VIRGINIA | N |
| 2010005088 | LUTZ, MARY | 07/06/10 | NORTHFIELD | HAMMERLE, FRANKLIN | FLAVIN, MARGART | N |
| 2010005635 | HRYCUNA III, JOHN | 07/24/10 | PLYMOUTH | HRYCUNA II, JOHN | SIMONELLA, DOROTHY | N |
| 2010005535 | FITZGERALD, TARA | 07/25/10 | NORTHFIELD | FITZGERALD, GARY | RICARDELI, ADELE | N |
| 2010006082 | CLARK, DANIEL | 08/14/10 | CONCORD | CLARK, BENJAMIN | COGGON, NINA | Y |
| 2010006137 | MARTIN, ELWIN | 08/16/10 | NORTHFIELD | MACKIN, CHARLES | NICHOLS, LYDA | Y |
| 2010006419 | ANO SR, ROGER | 08/27/10 | NORTHFIELD | ANO, CLAUDE | STANLEY, VIOLA | Y |
| 2010006524 | CHAMPNEY, GEORGE | 08/29/10 | FRANKLIN | CHAMPNEY, LOUIS | MOORE, LAURA | Y |
| 2010006943 | LEES, SHEILA | 09/17/10 | CONCORD | BROWN, HUGH | SMITH, MARY | N |
| 2010007320 | ROBERT, NEOMA | 09/30/10 | NORTHFIELD | WALLACE, ASHELL | DAVIS, ETHEL | N |
| 2010007547 | MOULTON, RICHARD | 10/08/10 | CONCORD | MOULTON, RICHARD | WILSON, CARRIE | N |
| 2010007818 | DAUDELIN, RAMONA | 10/16/10 | FRANKLIN | JONES, JOHN | POIRIER, ISOBEL | N |
| 2010008679 | YOUNG, LEROY | 11/16/10 | NORTHFIELD | GLODDY, HOWARD | LANE, NORA | N |
| 2010009547 | WILCOX, GARY | 12/19/10 | NORTHFIELD | WILCOX, LAWRENCE | VINCENT, DORIS | N |
| 2010009661 | BEAULE, FRANCIS | 12/20/10 | NORTHFIELD | BEAULE SR, ALPHONSE | STINSON, HELEN | N |

Total number of recods 34




## UNITED STATES SENATE

Senator Kelly Ayotte, 188 Russell Senate Office Bldg. Washington DC 20510
(202)224-3324 http://ayotte.senate.gov
Senator Jeanne Shaheen, G55 Dirksen Senate Office Bldg. Washington DC 20510
(202) 224-2841 http://shaheen.senate.gov

## UNITED STATE HOUSE OF REPRESENATIVES

Congressman Charles F Bass, District #2 (Northfield is in District #2), www.bass.house.gov
2350 Raybum HOB Washington DC 20515 (202) 225-5206
Congressman Frank Guinta, District #1, 1223 Longworth HOB Washington DC 20515 (202) 225-5456

## STATE OF NEW HAMPSHIRE

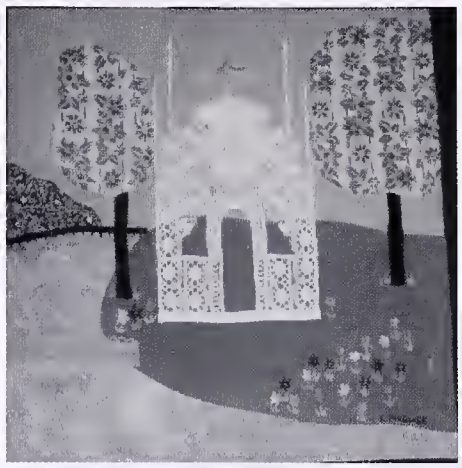
**Governor**
John Lynch, State House, 25 Capital Street Concord, NH 03301, 271-2121
Website: www.nh.gov/governor/
**Executive Councilor District #2**
Daniel St. Hilaire 10 Green Street Concord NH 03301, 271-3632, Email dst.hilaire@nh.gov
**State Senator District #7**
Andy Sanborn, 33 North State Street Concord NH 03301, 271-3073, andy.sanborn@leg.state.nh.us

## STATE REPRESENTATIVES MERRIMACK DISTRICT #6

Hon. Jennifer R Coffey 748 Raccoon Hill Road Andover NH 03216, 748-1985
Email: jenn.coffey@leg.state.nh.us
Hon. Seth Cohn 58 Clough Pond Road Canterbury NH 03224, 783-5693
Email: seth.cohn@leg.state.nh.us
Hon. Sean Cox 346 Old College Road Andover NH 03216, 735-4044
Email: seancoxnh@gmail.com
Hon. Gregory Hill 1 Knowles Farm Road Northfield NH 03276, 286-7329
Email: Gregory.hill@leg.state.nh.us
Hon. Kenneth Kreis 607 Shaker Road Canterbury NH 03224, 267-6449
Email: ken.kreis@leg.state.nh.us
Hon. Priscilla Lockwood, PO Box 1 Canterbury NH 03224, 783-4349
Email: priscillalockwood@myfairpoint.net

## MERRIMACK COUNTY

**County Commissioner District #2**
Bronwyn Asplund-Walsh 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800
**County Treasurer:** Mark Derby 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6800
**Sheriff:** Scott E. Hilliard, 333 Daniel Webster Highway Ste 2 Boscawen NH 03303, 796-6600
**County Attorney:** Scott W Murray, 4 Court Street Concord NH 03301, 228-0529
**Register of Deeds:**Kathi L. Guay, 163 North Main Street Concord NH 03301, 228-0101
**Register of Probate:**Jane Bradstreet, 163 North Main Street Concord NH 03301, 224-9589



# FREE CONCERTS

**Every SUNDAY EVENING during JULY and AUGUST**
**at ISLAND PARK,**
**The Island in the middle of the**
**Winnipesaukee River,**
**(and reached by a short ornate foot-bridge)**
**is only 1 mile from either Exit 20 or Exit 19 off I-93, and is a beautiful spot for a picnic or a brief respite any Summer day.**

**The Concert schedule** provides a varied musical venue, with a different Band performing each Sunday. Dixieland, Beatle's Music, Big Band Swing, Classic Rock 'n Roll, Country, All Era & Styles, Bluegrass and 40'/50's vocal harmonies.
If you're a "local", come out to hear some good entertainment and visit with your friends, if you're "just visiting" or "passing" through", stop by for a while...we'll be happy to see you!

## THE 2011 SCHEDULE OF CONCERTS

***Features:***

| | |
|---|---|
| **July 3** | **AMOSKEAG BANJO STRUMMERS** |
| **July 10** | **WAYBACK MACHINE** |
| **July 17** | **EAST BAY JAZZ ENSEMBLE** (Big Band era) |
| **July 24** | **LEE LEWIS & THE DOOWOP ALLSTARS** (Rn'R) |
| **July 31** | **KAREN MORGAN & PONY EXPRESS** (country) |
| **Aug 7** | **ROAXANNE & THE VOODOO ROCKERS** (Rn'R / Blues) |
| **Aug 14** | **COMPAQ BIG BAND** |
| **Aug 21** | **FOUNTAIN SQUARE RAMBLERS** (Dixieland) |
| **Aug 28** | **MINK HILLS BLUEGRASS** |

Refreshments are available nearby, but feel free to bring your own
or a Picnic (no Alcohol please)
and DO BRING CHAIRS or BLANKETS to sit on!
The Concerts are FREE TO ALL and are "weather-permitting"
subject to cancellation due to rain.
"WONDERFUL CONCERTS, IN A BEAUTIFUL SETTING"
Tilton and Northfield's Summertime Classic!
**More Information Is Available:** By Phone: **603-286-3000**